



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1977

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Renovation will allow for The Village South, Inc. to expand its programming on its Pembroke Pines Campus that serves Floridians from Broward and surrounding counties with substance use and mental health disorders. Construction will create a wing on campus to house a Mental Health/Criminal Justice Diversion Program (residential) to serve individuals who otherwise will likely enter the criminal justice system due to untreated and co-occurring behavioral health disorders.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,400,000
Total State Funds Requested	2,400,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,400,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,400,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

PPP FY 2021 in the amount of 1,651,359 that was utilized for payroll protection.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

07/01/2023

d. What is the estimated completion date of construction?

01/01/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facility is owned by the State of Florida, and The Village South, Inc. has a 37-year renewable lease with the Florida Department of Children and Families

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Major renovation of a portion of The Village South's Pembroke Pines Campus in Pembroke Pines (33025) to house a necessary residential criminal justice diversion program for individuals struggling with co-occurring mental health and substance use disorders.	2,400,000
Total State Funds Requested (must equal total from question #6)		2,400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Renovation will adequately prepare a wing of the behavioral health-focused campus to house a community-based and residential Mental Health/Criminal Justice Diversion Program to prevent or divert individuals with behavioral health disorders from burdening the local criminal justice and/or welfare systems.

c. What direct services will be provided to citizens by the appropriation project?

Services will include residential behavioral health treatment using science-based programs and practices, adult forensic mental health, medication assisted treatment, case management, peer support, life skills, family counseling as needed, employment and vocational training and linkages, a full array of medical and acute psychiatric services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is adult Florida residents in need of behavioral health treatment who otherwise will likely enter the criminal justice system due to untreated and co-occurring (substance use and mental health) behavioral health disorders.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhanced self-sufficiency among Floridians served. Reduction in recidivism. Increase in securing and maintaining employment. Reduction in mental health symptoms. Diversion from criminal justice system

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Mandatory corrective action and performance improvement activities. Without improvement, return of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number