



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1996

1. Project Title Captiva Post-Hurricane Ian Beach Renourishment

2. Senate Sponsor Jonathan Martin

3. Date of Request 02/21/2023

4. Project/Program Description

Captiva Island, along with nearby areas, was severely impacted by September 2020's Hurricane Ian. Captiva's beaches underwent significant sand loss as a result, especially in the sand template of the dry beach. FDEP reported the total need for this project is \$13,243,200 in their post-Ian recovery plan. We have been given verbal verification that recently allocated funds through SB 4A will cover 48% of the project. The recovery plan noted it is unlikely this project is eligible for federal support. We are requesting the remaining \$6,886,464 needed to return Captiva's beaches to their state pre-hurricane. This will result in continued flood protection for Captiva and support its tourism industry.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,886,464
<b>Total State Funds Requested</b>	<b>6,886,464</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,886,464	52%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	6,356,736	48%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>13,243,200</b>	<b>100%</b>

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	6,356,736		No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

November 1, 2023

d. What is the estimated completion date of construction?

06/01/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Captiva Erosion Prevention District will directly receive the fixed capital outlay funding.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The Captiva Erosion Prevention District will work with a beach engineering firm to complete restoration work on its local beaches to restore them to their pre-hurricane state.	6,886,464
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>6,886,464</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

FDEP reported the total need for this project is \$13,243,200 in their post-Ian recovery plan. We have been given verbal verification that recently allocated funds through SB 4A will cover 48% of the project. The recovery plan noted it is unlikely this project is eligible for federal support. We are requesting the remaining \$6,886,464 needed to return Captiva's beaches to their state pre-hurricane. This will result in continued flood protection for Captiva and support its tourism industry.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Upcoming funds to be distributed by FDEP are expected to only cover ~48% of total project costs. It is very uncertain that Captiva's beaches qualify for Federal funds (USACE, FEMA) to cover the remainder of the project as noted in FDEP's post-land dune and beach recovery plan. Requested funds will be used to cover the remaining costs of renourishing the beach to its pre-hurricane condition.

**c. What direct services will be provided to citizens by the appropriation project?**

Funding the remainder of Captiva's beach renourishment needs is expected to provide invaluable storm protection to Captiva's \$1.5 billion in property values including critical transportation routes and infrastructure, to re-establish important habitat for nesting sea turtles and shore birds, and to restore beach safety and access for residents and visitors.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This project will benefit Captiva residents, businesses, and over 180,000 yearly visitors. More than 180,000 individuals are expected to gain benefits from this project on a yearly basis.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Complete beach renourishment to pre-hurricane conditions will provide multiple benefits. Wildlife habitat will be re-established including for nesting sea turtles and shorebirds. Beach sand will be supplemented by sand clean of debris and toxins introduced by the hurricane, making local beaches safer. Beaches and dunes provide important storm protection to Captiva's \$1.5 billion in property value, and to critical transportation routes and public infrastructure. Most of these can be measured by renourishing to pre-hurricane state and by pre- and post-monitoring. Renourishing the beach will protect Captiva's economy which relies on tourism in the form of beach visitation. This can be monitored using local visitation and economic statistics.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

CEPD will negotiate a time extension in order to provide deliverables or the return of funds.

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity



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☐ University or College

☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number