

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

and stable homes to children who have been removed from their families due to abuse, abandonment or neglect. To aid in their placement stability, 4KIDS provides families with support teams and research-based therapeutic services to support the child and family, including our unique EPIC parent training, resources and clinicians. And we provide our families with caring foster support specialists and an extended array of foster support events and groups, all of which ultimately lead to

LFIR # 1999

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2. Senate Sponsor	Jonathan Martin	
3. Date of Request	02/21/2023	
4. Project/Program D	escription	
Homes and Healing system at home thro	to children and families. It i ough CarePortal Services 2	tent and Hope 4 Healing Project is a multipronged approach to bring Hope, is designed to 1) Keep children who are at risk of being placed in the foster Recruit new foster families 3) Provide exceptional placement stability. Iter families through our recruitment activities. These families provide safe

Prevention, Foster Family Recruitment & Hope 4 Healing Project

more stable placements.

5. State Agency to receive requested funds

State Agency contacted?

Yes

Department of Children and Families

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount	
Operations	1,250,000	
Fixed Capital Outlay	0	
Total State Funds Requested	1,250,000	

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1,250,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2023-2024	1,250,000	100%	

8. Has this project previously received state funding?

Yes

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2022-23	0	750,000	315A	No	

9. Is future funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

1,250,000

b. Describe the source of funding that can be used in lieu of state funding.



Yes

Operational Costs: Other

Expense/Equipment/Travel/Supplies/

Salary and Benefits

Consultants/Contracted Services/Study

Other

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1,250,000

0

4KIDS is relying on government funding to support its prevention, family recruitment and stability efforts. If such support was not available, 4KIDS would work to deploy private funding initiatives to hopefully garner enough funds to continue to provide services at an optimal level. However, other funding is not guaranteed and could significantly impact our ability to recruit and provide support needed for the children and families, provide thereuputic services and training and

If yes, indicate the amount of funds received and what the funds were used for.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

4KIDS received Funds were u	ved \$1,025,345, in used to help all of	n funding through the CARES A 4KIDS to continue all services	Act in the spring of 2020. s and keep all staff employ	ed.	
Complete q	uestions 11	and 12 for Fixed Ca	apital Outlay Proje	ects	
11. Status of Co	onstruction				
a. What is the	e current phase	of the project?			
OPlanning	Design	Construction			
b. Is the proj	ect "shovel read	y" (i.e permitted)?			
c. What is the	e estimated star	date of construction?			
d. What is th	e estimated com	pletion date of construction	?		
12. List the own relationship	ners of the facili	ry to receive, directly or indir ners of the facility and the e	rectly, any fixed capital centity.	outlay funding. Inc	clude the
	•	d state funds will be expende			Amazunt
Spending Ca Administrativ			Description		Amount
	ctor/Project Head				
Other Salary ar	nd Benefits				
Expense/Equip Other	ment/Travel/Suppli	es/			
Consultants/Co Services/Study					

program for oversight and services.

To cover the cost of staff members responsible for CarePortal serices,

recruitment, training and licensing, 375,000 for CarePortal services and \$500,000 to the Hope 4 Healing trauma informed therapy

foster parent recruitment, training and licensing, as well as the therapy program providing Hope 4 Healing. The funds will be distributed for the three projects; \$375,000 to foster parent



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Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/ Planning Engineering		0	
Total State Funds Requested (must equal total from question #6)		1,250,000	

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The 4KIDS Prevention, Foster Family Recruitment and Hope 4 Healing Project will support prevention with CarePortal, the recruitment and licensing of foster families in FY 2023-2024, resulting in up to 60 new foster families and ultimately reducing the number of children in group care in circuits 11, 15, 17, 19 and 20. Additionally, this project will positively affect the stability of existing foster care placements resulting in a stability rate of 3.09 or less moves per 1,000 days in care (a 25% reduction in moves compared to the current State of Florida goal of 4.12).

b. What activities and services will be provided to meet the intended purpose of these funds?

The 4KIDS Community Engagement Team will continue to build partnerships with local churches and research new opportunities to engage the church community to recruit foster families. The team will engage, educate, and encourage potential foster families through meetings, presentations and other ways regarding the need for foster parents and will also host information sessions on the foster parent training and licensing process. The outreach strategy includes connecting with church leaders to set up opportunities for presentations at church services, small groups, and all community reaching events. Additionally this team will train and guide church staff and volunteers to serve families through CarePortal.

c. What direct services will be provided to citizens by the appropriation project?

The Prevention, Foster Family Recruitment and Hope 4 Healing Project will result in the provision of more quality foster homes for children who have suffered from abuse, abandonment, and neglect. Children will be safe and living in a healthy environment. Additionally, children and families who are a part of the foster and adoptive family unit and who are under or uninsured will receive trauma-informed therapeutic care. We will provide therapy services, therapeutic training and support groups annually to such families. This will have a positive impact on the placement stability as foster families will feel more supported and able to handle the difficulties that come with caring for children from hard places. Additionally we will work to keep children who are at risk of being placed into the foster care system at home through CarePortal services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Prevention, Foster Family Recruitment and Hope 4 Healing Project will serve children between the ages of 0-17 entering and currently in foster care in circuits 11, 15, 17, 19 and 20. An estimated 67 children will be served by up to 56 new foster families created by the project annually. Children and families who are a part of the foster and adoptive family unit and who are under or uninsured will receive trauma-informed therapeutic care. We will provide therapy services, therapeutic training for parents and support groups annually to such families. And, we will keep children 0-17, who are at risk of being placed into the foster care system at home through CarePortal services.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will lead to the licensing of up to 60 new fosterfamilies in circuits 11, 15, 17, 19 & 20. The project will also benefit licensed foster and adoptive families who are under and uninsured by supporting them through therapeutic services, child therapy and family therapy. 4KIDS expects the placement stability rate of families receiving therapeutic care will improve as compared to the current State goal of 4.12 to no more than 3.09 moves per 1,000 days in care. 4KIDS' Extended Reach database will be used to record and measure our ability to achieve the intended outcomes. We will also serve over 800 children who are at risk of being removed from their families by poviding tangible goods (i.e., cribs, beds, car seats, clothes, etc.) through CarePortal services. The financial benefit to the State can be enormous-research from the University of North Carolina's Jordan Institute for Families found that group placements cost 7 to 10 times the cost of placing a child with a family.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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A reduction in the amount of allocation based on the actual number of foster families recruited, licensed, or if the stability rate of 3.09 is not met.

15. Requester Contact	Informat	ion				
a. First Name	Kevin		Last Name	Enders		
b. Organization	4KIDS of South Florida					
c. E-mail Address	KevinE@4KIDS.us					
d. Phone Number	(954)979-7911 Ext.					
16. Recipient Contact	6. Recipient Contact Information					
a. Organization	4KIDS of	South Florida				
b. Municipality and	and County Broward					
c. Organization Ty _l	ре					
□For Profit Entity	□For Profit Entity					
☑Non Profit 501(c	:)(3)					
□Non Profit 501(c	:)(4)					
□Local Entity	□Local Entity					
□University or Co	□University or College					
□Other (please specify)						
d. First Name	Thomas		Last Name	Lukasik		
e. E-mail Address	TomL@4KIDS.us					
f. Phone Number	(954)979-7911					
17. Lobbyist Contact Information						
a. Name	Heather L. Turnbull					
b. Firm Name	Rubin, Turnbull & Associates					
c. E-mail Address	heather@rubinturnbull.com					
d. Phone Number	(305)495-3868					