



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2006

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To redevelop the Storm Athletic Complex by replacing the main playing field with a new artificial turf field, completing major renovations to the locker room and concessions building, replacing the scoreboard, and replacing the playground.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 925,000 |
| Fixed Capital Outlay | 0 |
| Total State Funds Requested | 925,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 925,000 | 50% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 925,000 | 50% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 1,850,000 | 100% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Contracting, design, permitting, installation, and inspection work for the new artificial turf athletic field. | 925,000 |
| Total State Funds Requested (must equal total from question #6) | | 925,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will provide outdoor recreation facilities to Cape Coral youth.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project will directly serve grade school-aged students by providing access to safe, well-maintained, and engaging athletic and outdoor recreation facilities in a residential area of the City of Cape Coral.

c. What direct services will be provided to citizens by the appropriation project?



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Children will have access to safe, well-maintained, and mentally and physically stimulating athletic and outdoor recreation facilities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project's target population will serve thousands of youth in the city, specifically school-aged children (grade school, high-school and at-risk youth).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase the number of children with access to safe, well-maintained, and engaging outdoor athletics and recreational facilities. Number parks in the City of Cape Coral with safe, well-maintained, and engaging outdoor athletics and recreational facilities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding will be returned if the project is terminated.

15. Requester Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

16. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. **Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. **First Name** **Last Name**

e. **E-mail Address**

f. **Phone Number**

17. Lobbyist Contact Information

a. **Name**



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b. Firm Name

c. E-mail Address

d. Phone Number