



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2018

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The specific purpose and goal of the funds being used is to make the park safer and more accessible throughout the year to park patrons by installing a French drainage system, 8 LED Environmentally friendly lights, synthetic turf and make improvements to the playing fields.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	33%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,995,000	67%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,995,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$10 Million used to provide food gift cards and small business assistance.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 7/1/2023

d. What is the estimated completion date of construction? 12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the facility will be the City of Miami

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Synthetic turf, LED Lighting and French Stormwater Drainage System as well as improvements to the playing fields.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The improvement proposed by the City will make the Park more accessible during the day and year round, allowing for increased neighborhood schools and resident use by reducing flooding and grass maintenance. Flooding keeps the park from being accessible after High Peak Rains and lighting will make it accessible 24 hours. The synthetic turf will reduce maintenance time.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Park will have programs to engage youth giving them alternatives to criminal activity. Improved lighting will illuminate dark areas that may encourage criminal activity. the installation of 8 LED lights will also be more efficient reducing the environmental impact of lighting the park. .

c. What direct services will be provided to citizens by the appropriation project?

There will be no direct service provided to citizens

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the neighborhood of Riverside Community in Miami with an estimated population of 18,543.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The park improvements are expected to improve physical and mental health of the community as well as reduce crime, improve the local environment and reduce flooding. These outcomes will be measured primarily through monitoring wells, review of electrical current usage and monitoring the number of park sponsored activities and participants, as well as anecdotal observations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures should subject the City to an audit and depending on the results of the audit the City could be liable for sanctions up to revocation of funding.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify) Municipal Government

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number