



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2028

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Haines City has identified renewal and replacement (R&R) needs from the Asset Management Plan to develop a Renewal and Replacement program for the (25) highest priority wastewater lift stations. The existing Lift Station #22 (LS-22) serving the area along Marion Road east of Bice Grove Road was identified as needing rehabilitation to meet current and projected wastewater flows. Associated discharge force-main (FM) from the proposed lift station site on the south side of the 3700-block of Marion Road traveling approximately 900' west along Marion Road, then 12,200' north along South 30th Street , then 2,600' east along Citrus Boulevard to the Haines City Wastewater Treatment Plant (WWTP) is necessary to bring these flows to the City-owned treatment facility.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,500,000
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,500,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	5,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Coronavirus State and Local Fiscal Recovery Funds (ARPA) \$13,026,702. Of that amount, the City used the standard allowance in the amount of \$10M for loss revenue in support of government services such as public safety and utilities personnel. The remaining \$3,026,702 has been designated for the North & South water Line Looping project to eliminate stagnation points and increase the usable potable water by 145,288 gallons per day.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Haines City is both owner of the facility and entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salaries are paid from operational revenues	0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	There are no operational cost requested	0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds are requested for design, permitting and construction cost.	2,500,000
Total State Funds Requested (must equal total from question #6)		2,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The current lift station is in critical need of replacement to accommodate growth that can bring new jobs. To Maintain an adequate level of service for existing customers, commercial/industrial and residential and provide for growth in the commercial/industrial park area of Haines City, we must increase capacity. This area services multiple industrial and residential users, and upgrades will allow for commercial/industrial growth and much needed jobs in our community.

b. What activities and services will be provided to meet the intended purpose of these funds?

Permitting, design and construction of new pump station and force-main to support existing and new customers in the greater industrial park area. Addition of a new K-8 public school.

c. What direct services will be provided to citizens by the appropriation project?

Expanded access to sanitary sewer infrastructure.

d. Who is the target population served by this project? How many individuals are expected to be served?

There are 208 existing Single Family residential homes with demand of 56,160 gallons per day and 6 existing commercial properties with a demand of 42,820 gallons per day that are currently served by LS-22. Anticipated residential development in the immediate future, would INCREASE projected flow demand by an Additional 1,732,900 gallons per day. Commercial property demands are not represented in these quantities because they have not yet committed.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

More resilient utility provisions to existing customers and expanded capacity to upcoming development in the area. Outcome will be measured by new service connections in the next 5 years.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No additional suggested penalties are recommended, standard penalties are sufficient for this project.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?