



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2054

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Contractual architectural/engineering design, project management and construction services to renovate/rehab-construct Courthouse Annex I to properly accommodate the 10th Judicial Circuit Court and to provide additional courtrooms, jury selection area, appropriate office space for the Courts, Clerk of Courts, Public Defender and probation operations for this financially disadvantaged community located in a Rural Area of Critical Economic Concern.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,650,000
Total State Funds Requested	1,650,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,650,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,650,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Received: \$5,232,196; Funds used for eligible COVID-19 public health expenses (i.e., vaccinations, payroll, counseling/services, shelter mods, etc.), administration reporting/ equitable outcome/community engagement expenses, and capital investing in public facilities (i.e., broadband, HVAC/filter-related, productivity tech/software, facilities sanitation, etc.).

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2024

d. What is the estimated completion date of construction?

06/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hardee County is the owner and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Operational Costs: Other		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual design, engineering and construction services	1,650,000
Total State Funds Requested (must equal total from question #6)		1,650,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Goal is to design, engineer, renovate/construct Courthouse Annex I to properly accommodate the 10th Judicial Circuit Court and to provide additional courtrooms, jury selection area, appropriate office space for the Courts, Clerk of Courts, Public Defender and probation operations that is located in a Rural Area of Critical Economic Concern.

b. What activities and services will be provided to meet the intended purpose of these funds?



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To seek contractual architectural/engineering design, project management and construction services for renovation of Courthouse Annex I through the County's procurement policies and procedures.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens is improved court services and operations to better serve this under served community that is located in a Rural Area of Critical Economic Concern.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is Hardee County, which is a financially disadvantaged community (ch. 62-552, F.A.C.) that is located in a Rural Area of Economic Concern/Rural Area of Opportunity (s. 288.0656, Florida Statutes) and the surrounding areas. Greater than 27,000 expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit is a safe, secure, healthy, accessible, and fully operational court facility. Completion and certification of the project and improved County court services for the general public keeping them safe and protecting all users, employees, first responders from harm with appropriate and essential accommodations for efficient and effective operations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-payment of invoices until milestones achieved; implementation of corrective action plan.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number