



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2059

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Fort Meade is a disadvantaged municipality in southern Polk County. With a footprint of approximately 5 square miles there are more than 60 intersections with both county and state roads. With such a large number of state and county intersections the funds would be used to repave multiple areas of the city to include state and county intersections in need of repair.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	91%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	9%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,100,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local funding at much reduced levels of approximately \$100,000 per year

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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ARPA funds received from the Federal Government for Covid-19 pandemic are currently targeted for infrastructure projects of great need that include sewer and water supply for the City.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

9/1/2023

d. What is the estimated completion date of construction?

4/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Fort Meade would be the direct owner of the repaired intersections and roads..

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Repair and repave approximately 20% of the roads in the City.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve roads and intersections citywide on a priority basis.

b. What activities and services will be provided to meet the intended purpose of these funds?

Improved roads and intersections to provide additional safety and to reduce damage to vehicles using the roads.

c. What direct services will be provided to citizens by the appropriation project?



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Improved roads and intersections to provide additional safety and to reduce damage to vehicles using the roads.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is the entire City of Fort Meade, in excess of 6,200 residents and through traffic of more than 40,000 vehicles per day on state and county roads with the city limits.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved roads and intersections improving safety and reducing vehicle damage.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Non-payment of invoices

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**



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d. Phone Number