



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2064

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Purchase of portable emergency generators for 12 schools in Polk County that serve as hurricane shelters. Portable generators are able to be moved to where the need is when power is interrupted during a emergency situation, and these generators would be located within 4 hours of any of Florida's major cities and largest school districts.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	1,500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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PCPS received \$30,682,166 in federal funding from the CARES Act to strengthen our initial response to the pandemic to support student academic achievement. PCPS also received \$122,495,839 from CRRSA and \$287,570,472 from the ARP Act to address improving our response to the COVID-19 pandemic through improvements in indoor air-quality & academic programs to address learning loss in accordance with applications submitted & approved by FDOE

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	portable power generators for 12 schools operating as hurricane shelters	1,500,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Protecting the citizens of Polk County and central areas when an emergency has been declared by providing safe sheltering in school identified by the State as eligible, as well continued communication with emergency and law enforcement officials. Additionally, protecting assets purchased with taxpayer funding, including school facilities and perishable food products.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Purchase of portable power generators for schools serving as emergency shelters during a declared emergency

**c. What direct services will be provided to citizens by the appropriation project?**

Citizens of Polk and surrounding counties will be provided with reliable emergency shelter services with continued power for food and shelter operations

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Citizens of Polk County and central Florida. PCPS has the capacity to shelter up to 75,000 people.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

To provide continued safety and protections to Florida citizens during declared emergencies, as well as protecting taxpayers assets. Expect 100% increase in ability to communicate with emergency and law enforcement officials during an emergency, as well as 100% decrease in lost perishables.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Loss of 5% of total state funding.

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number