

1. Project Title

2. Senate Sponsor

Ben Albritton

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project

LFIR # 2071

3.	Date of Request	02/10/2023					
4.	Project/Program De	escription					
	administration, proje and taxiway alpha e for new economic de in 1983 and serves a	ect management an extension improvem evelopment opportu an important role in ge, and fueling. In a	d construction. the construction of the construction of the contral flood distribution to recrease the construction to recrease the construction to recrease the construction to recrease the construction of	for sabe malare alare rida r ationa	ade at the city's airpo ea of economic oppo egion's aviation syste	off of medium size jort. These proposed rtunity. The city's Nem by providing flig	jet aircraft with runway d improvements provide Iunicipal Airport opened
5.	State Agency to red	ceive requested fu	ı nds Depa	artme	nt of Transportation		
	State Agency conta						
6.	Amount of the Noni	recurring Request	for Fiscal Yea	r 202	3-2024		
	Type of Funding				Amo	unt	
	Operations					0	
	Fixed Capital Outlay	•				9,000,000	
	Total State Funds Requested					9,000,000	
7.	Total Project Cost f	or Fiscal Year 202	23-2024 (includi	ing n	natching funds avai	lable for this proje	ect)
	Type of Funding				Amount	Percentage	
	Total State Funds Requested (from question #6)				9,000,000	100%	
	Matching Funds						
	Federal				0	0%	
	State (excluding the	amount of this req	uest)		0	0%	
	Local			0	0%		
	Other				0	0%	
	Total Project Costs	for Fiscal Year 2	023-2024		9,000,000	100%	
8.	Has this project pro	eviously received	state funding?		No		
	Fiscal Year (yyyy-yy)	Am Recurring	ount Nonrecurrin	ng	Specific Appropriation #	Vetoed	
9.	Is future funding lik	cely to be request	ed?		No		
	a. If yes, indicate n	onrecurring amou	ınt per year.				
	b. Describe the sou	urce of funding th	at can be used	in lie	eu of state funding.		
10	Has the entity rea	upsting this proje	ct received an	, fod	oral accietance rela	ted to the COVID	10 nandomic?



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Yes	

11. Status of Construction

a What is the augrent phase of the project?

If yes, indicate the amount of funds received and what the funds were used for.

Received \$2,397,086; Funds used for water and sewer infrastructure, lost revenue selection and use of funds for general governmental services.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the project?			
Planning	ODesign	Construction	
b. Is the projec	No		
c. What is the	estimated start	date of construction?	07/01/2024

d. What is the estimated completion date of construction? 12/30/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City is the owner and the entity.	

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Contractual services for preliminary engineering, environmental study, planning, final design, permitting, bidding, administration, project management and construction.	9,000,000
Total State Funds Requested (must equal total from question #6)		

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Goal is to make needed improvements to the city's Municipal Airport to meet aviation standards for safe landing & takeoff of medium size jet aircraft with runway and taxiway alpha extension to meet demand & attract more aircraft operations, bringing more visitors to the community & local businesses in this Financially Disadvantaged Municipality located in Hardee County, a Rural Area of Economic Opportunity.

b. What activities and services will be provided to meet the intended purpose of these funds?

To seek contractual services for preliminary engineering, planning, environmental study, final design, permitting, bidding, administration, project management and construction at the city's Municipal Airport through the city's procurement policy.

c. What direct services will be provided to citizens by the appropriation project?

Direct services will be an improved municipal airport that will meet aviation standards for safe landing & take-off of medium size jet aircraft with runway and taxiway alpha extension that will better serve the Central Florida region's aviation system and the citizenry. The ripple effect provides for increased revenues, new economic development opportunities, and potential job creation.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population served is the Central Florida region, the aviation industry, agriculture, businesses, tourists, visitors, individuals seeking flight training services, etc. Greater than 800 will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit is meeting aviation standards and for providing safe landing and take-off of medium size jet aircraft by extending the runway and taxiway alpha that will increase aviation activities, aviation-related companies, privately owned/operated aircraft, new commerce, and other companies/industries, and agriculture-related companies, etc. Measurement is completion and certification of project and meeting permitting agencies regulations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Nonpayment of invoices until milestones are achieved; implementation of a corrective action plan.

15. Requester Contac	t Informat	ion		
a. First Name	Terry		Last Name	Atchley
b. Organization	City of W	auchula		
c. E-mail Address	tatchley@cityofwauchula.c		com	
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16. Recipient Contact	Information	on		
a. Organization	City of W	auchula		
b. Municipality and	d County	Hardee		
c. Organization Ty	pe			
□For Profit Entity				
□Non Profit 501(d	c)(3)			
□Non Profit 501(c)(4)			
☑Local Entity				



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□University or College

□Other (please specify)

d. First Name	Chief John	Last Name	Eason
e. E-mail Address	Jeason@wauchulapolice.	com	
f. Phone Number	(863)773-3265		

17. Lobbyist Contact Information

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