



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2072

1. Project Title Domestic Violence/Homeless Shelter Rehabilitation - Hardee County

2. Senate Sponsor Ben Albritton

3. Date of Request 02/10/2023

4. Project/Program Description

Hannah's House Shelter serves homeless and/or Domestic Violence (DV) survivors and their children. It is the only shelter in rural Hardee County. The shelter needs the following renovations: Add a bathroom, fix one of the existing bathrooms, add another septic tank, and restructure large room to provide 4 private bedrooms. Another renovation includes adding an osmosis system for the facility's drinking water. The shelter is also requesting a better transport vehicle for clients and assistance with increasing insurance costs. The shelter has operated through Hurricanes Irma and Ian, and since 2020, has operated at or near full capacity. Hannah's House serves 8 surrounding counties - Hardee, Desoto, Highlands, Okeechobee, Glades, Hendry, Sarasota, Manatee and Polk. It presently has one working bathroom to serve an average of 21 clients. The house was built in the 1960's and one bathroom needs complete replumbing. The new bathroom will serve 8 clients. Privacy is needed for 4 rooms.

5. State Agency to receive requested funds Department of Children and Families

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	60,000
Fixed Capital Outlay	45,000
<b>Total State Funds Requested</b>	<b>105,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	105,000	60%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	10,000	6%
Other	60,000	34%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>175,000</b>	<b>100%</b>

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

PPP loan forgiveness for employees in 2020: \$12,700 specifically for payroll. Our funding from local givers was down by half. Received \$17,200 in 2021 for payroll only.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

8/1/2023

d. What is the estimated completion date of construction?

10/1/2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

This is a 501c3 nonprofit governed by a Board of Directors. The property is owned by the corporation.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Vehicle to take Domestic Violence survivors/homeless women & children to appointments, school, work, shopping, etc. The current SUV has over 300,000 miles and has started having numerous mechanical issues (\$38,000). Also requesting assistance with insurance (\$22,000).	60,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Add new bathroom, and 4 rooms inside large existing room; add Osmosis water system; add septic tank for bathroom addition and for existing bathroom plumbing issues.	45,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>105,000</b>

14. Program Performance



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**a. What specific purpose or goal will be achieved by the funds requested?**

The main purpose is to relieve some of the wear and tear on one bathroom and make a more fluid time of bathing children and adults in timely manner. Prior to our purchasing the house, the owner had added a room that actually covered the existing septic. The septic for that side of the house has been an issue. The bathroom overflows at times and the toilet stops up regularly. The plumbing needs to be replaced. Presently in the large room, we have movable partitions with lack of privacy for our clients and children go in there at times taking things from others. We would like to be able to give the clients more security for their things. The water is tested regularly and needs the osmosis system for drinkable water.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Quicker bathing times and better usage for the toilet.

**c. What direct services will be provided to citizens by the appropriation project?**

A secure and safe place to keep their clothing and personal items. We offer direct services including feeding, housing, daily living skills, parenting, DV survivor, inner healing, addictions program, anger management, vocational skills training, educational referrals, vocational referrals, etc. We then help the clients to find a more permanent housing.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Homeless and domestic violence survivors and their children. (Women and children up to 21 clients per day.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The benefit will be the clients to have a more secure and private area (bedrooms) to stay, easily accessible and working bathrooms, and good drinking water.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If funds are not used as indicated, or if shelter renovations are not made as per contract, the shelter should repay the funding and would jeopardize further grants from the state.

**15. Requester Contact Information**

**a. First Name**  **Last Name**   
**b. Organization**   
**c. E-mail Address**   
**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**   
**b. Municipality and County**

**c. Organization Type**

- ☐ For Profit Entity  
☒ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)



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☐ Local Entity

☐ University or College

☐ Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**