



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2075

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To alleviate homelessness in Hardee County, the funds will be used for property acquisition to relocate current homeless operations and to expand current homeless services. Services will include onsite temporary and transitional housing for chronically homeless residents, residents experiencing crisis situations, and residents in need of cold weather assistance.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,200,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,200,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,200,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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- 1) 2020 CARES Act Federal Stimulus Funds - \$14,511.90 used in the following categories: Purchase of Food Commodities, Cost of Food Preparation/Packaging/Delivery or distribution, Cost of Food Storage, Other COVID-19 Related Expenses.
- 2) 2020 EFSP CARES \$6,400.00 - Funds used for client assistance in rent/mortgage & utilities.
- 3) 2022-2023 EFSP ARPA-R \$9,615.00 - Funds used for client assistance in rent/mortgage, utilities, food and lodging.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the facility is Hardee County Ministerial Association.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Operating funds will be needed to expand outreach to new homeless population for processing/management/distribution of food/tents including but not limited to procuring additional tents and coordinating volunteers.	200,000
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Property Acquisition	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,200,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To alleviate homelessness in Hardee County. The purpose of the funds will be for property acquisition to relocate current operations and to expand current homeless services. Services will include onsite temporary and transitional housing for chronically homeless residents, residents experiencing crisis situations and residents in need of cold weather assistance.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Funds used for contractual services for property acquisition.

**c. What direct services will be provided to citizens by the appropriation project?**

Current Basic Needs Program - Financial assistance, crisis food and resource counseling. Current Homeless Program - weekly food, showers, laundry, reference program, offsite cold weather shelter and ID's. Expanded homeless services to include onsite short and long-term housing, emergency housing, soup kitchen, day shelter for respite/activities, self-improvement classes.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target populations in Hardee County include: elderly, persons with poor physical/mental health, jobless persons, economically disadvantaged, at-risk youth, homeless, developmentally/physically disabled, drug users, students (preschool, grade, high school, university/college), formerly incarcerated persons, drug offenders, victims of crime and general populations. 800+ individuals are expected to be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefits or outcomes are improved physical and mental health, improved quality of education, created job opportunities, reduced recidivism and substance abuse, divert from criminal/juvenile justice system. Outcomes will be measured by tracking the number of registered homeless clients in the following: 1) utilizing program, 2) obtaining medical services, 3) receiving food, 4) utilizing exercise equipment, 5) pursuing educational opportunities, 6) decreasing truancy for children, 7) utilizing work reference program, 8) unemployable to gainfully employed/internships, 9) homeless clients who do not re-offend, 10) involved/completed rehab and remain drug-free, 11) prevented from entering criminal justice/juvenile system.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Contractual milestones established throughout project, implementation of correction action plan, non-payment of invoices until milestones are completed.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**