

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

City of Wauchula Tennis Complex

LFIR # 2076

2.	Senate Sponsor	Ben Albritton							
3.	Date of Request	02/10/2023							
4.	Project/Program D	escription							
	administration and obleacher seating, lig Rural Area of Criticatennis team avenue	construction services ghting and landscapi al Economic Concer es to participate/com y of education as it p	s for an 8-court ten ng. Project addres n. Improvements e pete in tennis clinio	ing planning, design, bit in	esses ADA requirem eeds for outdoor reces the community, yets, socialize with far	nents, parking, covered creation facilities in this routh, high school mily and friends;			
5.	State Agency to re	ceive requested fu	nds Departm	nent of Economic Oppo	rtunity				
	State Agency cont	acted? No							
6. /	Amount of the Non	recurring Request	for Fiscal Year 20	023-2024					
	Type of Funding	ype of Funding			Amount				
	Operations	Operations			0				
ı	Fixed Capital Outla	•			2,000,000				
	Total State Funds	Total State Funds Requested			2,000,000				
7.	Total Project Cost	for Fiscal Year 202	3-2024 (including	matching funds avai	lable for this proje	ct)			
	Type of Funding			Amount	Percentage				
		Requested (from que	stion #6)	2,000,000	100%				
1	Matching Funds			_					
ŀ	Federal			0	0%				
	,	e amount of this requ	iest)	0	0%				
	Local			0	0%				
İ	Other			0	0%				
	Total Project Cost	s for Fiscal Year 20)23-2024	2,000,000	100%				
8.	Has this project pr	eviously received	state funding?	No					
Fiscal Year		Amo	ount	Specific	Vetoed				
	(уууу-уу)	Recurring	Nonrecurring	Appropriation #					
9.	ls future funding li	kely to be requeste	ed?	No					
	a. If yes, indicate r	nonrecurring amou	nt per year.						
	b. Describe the so	urce of funding tha	t can be used in	lieu of state funding.					
10	. Has the entity red	questing this projec	ct received any fe	deral assistance relat	ed to the COVID-1	9 pandemic?			



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Yes	
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11. Status of Construction

If yes, indicate the amount of funds received and what the funds were used for.

Received \$2,397,086; Funds used for water and sewer infrastructure, lost revenue selection and use of funds for general governmental services.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the project?						
	uction					
b. Is the project "shovel ready" (i.e permi	tted)?	No				
c. What is the estimated start date of con	struction?	07/01/2024				
d. What is the estimated completion date	of construction?	06/30/2025				
12. List the owners of the facility to receive	directly or indirectly	y, any fixed capital (outlay funding. Include the			

relationship between the owners of the facility and the entity.

The City is the owner and the entity.		

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Contractual preliminary engineering planning, design, bidding, permitting, project management, administration and construction services for 8-court tennis complex.	2,000,000
Total State Funds Requested (must equal total from question #6)		

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Goal is to improve the quality of life, health, physical well being and address the needs of the community for outdoor recreational facilities by meeting the demand and need to design and build an 8-court tennis complex that addresses ADA requirements, parking, covered bleacher seating, lighting and landscaping.

b. What activities and services will be provided to meet the intended purpose of these funds?

To seek contractual preliminary engineering planning, design, bidding, permitting, project management, administration and construction services utilizing the City's procurement polices.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens located in this Rural Area of Critical Economic Concern include improving the quality-of-life and physical well-being, overall health of the community. Outdoor recreational facilities provide the potential for economic development, property values increases and enhance community cohesion. Improvements will provide the community, youth and the high school tennis team avenues to participate/compete in tennis clinics/matches/tournaments and socialize with family and friends.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is the citizenry of the City of Wauchula that is a Financially Disadvantaged Municipality located in Hardee County, which is designated as a Rural Area of Economic Concern/Rural Area of Opportunity (s. 288.0656, Florida Statutes) and surrounding communities including tennis enthusiasts, sports organizations, tourists, youth, visitors, retirees and residents throughout the State of Florida. Target population includes youth, high school tennis team, citizenry, residents, visitors, general public, the business community. Population expected to be served exceeds 25,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit is meeting the community's need with improved outdoor recreational amenities which improves health, quality of life, and wealth of the community. The completed improvements provides for a way for youth/high school tennis team to develop their skills, compete and have avenue for scholarships; promote economic development, attract visitors, increase tourism that brings in additional revenues, enhance property values, increase of home buyers, workers and Measurement is certification of the project, community feedback, and tracking of usage.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non payment of invoices until milestones are achieved; implementation of a corrective action plan.

a. First Name	Terry		Last Name	Atchley		
b. Organization	City of Wauchula					
c. E-mail Address	tatchley@cityofwauchula.com					
d. Phone Number	(863)773	-3131	Ext.			
16. Recipient Contact Information						
a. Organization	City of W	auchula				
b. Municipality and	d County	Hardee				
c. Organization Type						
□For Profit Entity						
□Non Profit 501(c)(3)						



17.

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□Non Profit 501(c)(4)						
☑Local Entity						
□University or Co	□University or College					
□Other (please specify)						
d. First Name	Terry	Last Name	Atchley			
e. E-mail Address	mail Address tatchley@cityofwauchula.com					
f. Phone Number	Phone Number (863)773-3131					
Lobbyist Contact Information						
a. Name	me Connie Carpenter Vanassche					
b. Firm Name	CAS Governmental Services LLC					
c. E-mail Address ccvgovser@gmail.com						
d Phone Number (561)924-7702						