



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2083

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Riverbank restoration with a combination of hard armor and natural native vegetation large section of the Peace river bank along Morgan Park, has significantly eroded in excess of 40 feet in the past several years. The unnatural erosion is the result of prior and recent hurricanes that eliminated the natural vegetation along the shoreline, exposing the sand to major erosion. The erosion threatens the natural trail system in the Park. A second area was also impacted, which has been restored/mitigated through NRCS post Hurricane Irma in 2017.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 1,000,000 |
| Total State Funds Requested | 1,000,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 1,000,000 | 29% |
| Matching Funds | | |
| Federal | 2,500,000 | 71% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 3,500,000 | 100% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

No other known source has been identified to date outside of Federal Appropriations.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

7.3M received; 2M allocated for wastewater expansion; 1.4M to replace 2 fire engines; 1.2M facility build out for property appraiser, tax collector and Health clinic; 1M courthouse repairs; .5M Clerk record digitization; 75K affordable housing; 100K non profit community support. 1M - law enforcement and public safety communications equipment.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

January 2024

d. What is the estimated completion date of construction?

June 30, 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Public property within high water mark of river bank, borders Public/County Park.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Engineering design completion, permitting and Construction Costs | 1,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,000,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Restoration and mitigation to restore the natural river flow and bank to a natural state pre-hurricane impacts; at the least, to prevent additional unnatural erosion.

b. What activities and services will be provided to meet the intended purpose of these funds?



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No direct services or activities will be provided, the project is a mitigation project in the natural environment.

c. What direct services will be provided to citizens by the appropriation project?

Preservation of natural passive recreation public Park trail system and restoration of normal river flow.

d. Who is the target population served by this project? How many individuals are expected to be served?

No direct population will be served directly by the project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Restoration of natural riverbank and mitigation of continued unnatural and rapid erosion. Annual riverbank observation and measures of the restored areas will be used to measure the effectiveness of the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to perform the scope of work would result in a cost reimbursement dis allowance.

15. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

16. Recipient Contact Information

- a. Organization
- b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

17. Lobbyist Contact Information

- a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?