



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2085

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Expansion of wastewater treatment capacity and effluent disposal through means of expanded sprayfield, Rapid Infiltration Basins, Deep Well; or a combination thereof. The County has competitively procured a design engineer and has a schedule to complete expansion construction no later than December of 2025. Requested funds will be used to assist in the overall project costs, of an estimated \$21,662,000. Funds requested represent approximately 46% of the project cost. The County's current wastewater treatment plant capacity is contractually obligated. The County just completed a plant rehabilitation project that included a re-rating for additional capacity. The current demand for additional capacity greatly exceeds the available capacity. The County is moving expeditiously to complete the next phase of expansion, with effluent disposal methods and alternatives being the greatest limiting factor.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	10,000,000
Total State Funds Requested	10,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,000,000	46%
Matching Funds		
Federal	2,500,000	12%
State (excluding the amount of this request)	0	0%
Local	9,162,000	42%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	21,662,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

7.3M received; 2M allocated for wastewater expansion; 1.4M to replace 2 fire engines; 1.2M facility build out for property appraiser, tax collector and Health clinic; 1M courthouse repairs; .5M Clerk record digitization; 75K affordable housing; 100K non profit community support. 1M - law enforcement and public safety communications equipment.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

County owned public utility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction and CEI services	10,000,000
Total State Funds Requested (must equal total from question #6)		10,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Wastewater capacity to meet residential and commercial demand through community growth. Ability to provide centralized wastewater treatment; prevent or limit installation of septic systems in the Peace River Basin and prevent/limit the installation of private wastewater system package plants throughout the County.

b. What activities and services will be provided to meet the intended purpose of these funds?

Domestic, regulated wastewater treatment services and disposal for public wastewater services.

c. What direct services will be provided to citizens by the appropriation project?

Public wastewater treatment and disposal.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residential and commercial customers in proximity to the central water and sewer infrastructure. Current demand submitted to the County exceeds 9,000 Equivalent Residential Units (ERU's).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Wastewater treatment capacity expansion and long-term disposal mechanisms. The measure will be in rosewater capacity reservations and connections to the central public wastewater and water systems.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to perform the scope of work would result in a cost reimbursement dis allowance.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?