



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2107

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Goal is to provide safe, adequate resilient facilities to operate and better serve the community. Funds used to seek contractual architectural services to determine the resilient hardening improvements needed to be made in order to provide the appropriate space for the City Clerk, records storage, office personnel and for a safe and secure option for citizens to pay their utility bills.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	200,000
<b>Total State Funds Requested</b>	<b>200,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>200,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

n/a

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City received a total of \$905,043 in American Rescue Recovery funds and addressed infrastructure improvements needed at the water plant.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2024

d. What is the estimated completion date of construction?

06/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Moore Haven is the owner and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Contractual architectural services for feasibility study	200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>200,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Goal is to have a completed feasibility study to determine the resilient hardening improvements needed to be made in order to provide the appropriate space for the City Clerk, records storage, office personnel and for a safe and secure option for citizens to pay their utility bills.

b. What activities and services will be provided to meet the intended purpose of these funds?



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To seek contractual architectural services through their procurement policy and procedures to determine the appropriate resilient hardening improvements needed at City Hall for efficient and effective operations and services to safely house Staff, maintain records and to better serve the citizenry.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services to citizen allows the City to properly make improvements for safer services and operations and to provide secure resilient hardened facilities to operate and conduct business for the residents and visitors with the City.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is the citizenry and residents of the City of Moore Haven, Glades County, which is a financially disadvantaged municipality that is located in a Rural Area of Critical Economic Concern, visitors, boaters and tourists. Greater than 12,000 individuals are expected to be served. Greater than 2,000.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Completion of the study allows the City to proceed with appropriate steps for design/remodeling services. Completion of the study.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Contractual will include timelines, milestones, project management, status reports, corrective action plans, etc. to be adhered to throughout the project; implementation of corrective action plan, non-payment of invoices until milestones are completed.

**15. Requester Contact Information**

a. **First Name**  **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number**  **Ext.**

**16. Recipient Contact Information**

a. **Organization**

b. **Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. **First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number