



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2108

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Two sets of Aeration Panels must be replaced at the WWTP to address permit and maintain proper wastewater treatment requirements that allows the plant to treat 220,000 gpd of wastewater to tertiary levels which is discharged to the treatment plants man-made wetlands disposal site. The project is located in the Caloosahatchee River Estuary and Basin and Lake Okeechobee Estuary. Glades County is a financially disadvantaged community that is designated as a Rural Area of Economic Concern.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	250,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Received \$2,682,625. Funds spent for CRF Housing; mortgage/rental/utilities assistance; to secure County facilities/properties required social distance modifications for all facilities and work spaces, PPE, sanitizing supplies/ equipment; small business relief program; critical infrastructure projects: fire dept. cyber security/courthouse communications systems upgrades.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

07/01/2023

d. What is the estimated completion date of construction?

06/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Glades County is the entity and the owner.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual services to replace two sets of Aeration Panels at the wastewater treatment plant.	250,000
Total State Funds Requested (must equal total from question #6)		250,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Protects life, health, safety/environment; addresses FDEP permit WWTP capacity/water quality/quantity rules and regulations by replacing two aeration panels. The aeration equipment allows the plant to treat 220,000gpd of wastewater to tertiary levels which is discharged to the treatment plants man made wetlands disposal site.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Activities include seeking contractual services to replace two aeration panels through the County's procurement policies and procedures.

c. What direct services will be provided to citizens by the appropriation project?

Protects life, health, safety/environment; addresses FDEP permit WWTP capacity/ water quality/quantity rules and regulations.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is citizenry, visitors and residents of Glades County, which is designated as a Rural Area of Critical Economic Concern, financially disadvantaged community. Greater than 12,000 to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit is improved wastewater management with the replacement of the two aeration panels and protection of life, health, safety and the environment; addresses FDEP permit WWTP capacity/water quality/quantity rules and regulations; the aeration equipment allows the plant to treat 220,000 gpd of wastewater to tertiary levels which is discharged to the treatment plants man made wetlands disposal site.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Contractual will include timelines, milestones, project management, status reports, corrective action plans, etc. to be adhered throughout the project; implementation of corrective action plan, non-payment of invoices until milestones completed.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) FDEP Water Quality Grant Program
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?