

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

Glades County Country Side Meadows Sanitary Sewer Improvements

LFIR # 2110

4. Project/Program Description Glades County and the City of Moore Haven through the City County Public Works Authority (CCPWA) continues to address protection of State waters - Lake Oksechobse, Calcosshatchee River Basin and Estuary and the Everglades West address protection of State waters - Lake Oksechobse, Calcosshatchee River Basin and Estuary and the Everglades West address protection for the contracting of the County of the	2.	Senate Sponsor	Erin Grall				
Glades County and the City of Moore Haven through the City County Public Works Authority (CCPWA) continues to address protection of State waters - Lake Okeechobee, Caloosahatchee River Basin and Estuary and the Everglades West Coast Watersheds (For Myers area) and ultimately south into the Florida. Everglades. Funding is for contractual preliminary engineering, design, permitting, biotiding, project management and construction services of gravity sewer collection system improvements removing 46 old/raling residentials espite to sewer systems with connection to centralized wastewater treatment system in Country Side Meadows west of West Ave & Leisure Bivd. to reduce TMDLS. Protects life/health/environment. Improved water quality and quantity with removal of 672 lbs. Total Nitrogen & 269 lbs. Total Phosphorus per year. Augments permitting agencies regulations. 5. State Agency to receive requested funds State Agency contacted? Yes 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024 Type of Funding Operations Operations Operations Coperations Operations Operation	3.	Date of Request	02/14/2023				
address protection of State waters - Lake Okeechobee, Calosahatchee River Basin and Estuary and the Everglades West Coast Watersheds (Fort Myers area) and ultimately south into the Florida. Everglades. Funding for contractual preliminary engineering, design, permitting, bidding, project management and construction services of gravity sewer collection system improvements removing 46 old/failing residential septic to sewer systems with connection to centralized wastewater treatment system in Country Side Meadows west of West Ave & Leisure Blvd. to reduce TMDLS, Protects life/health/environment. Improved water quality and quantity with removal of 672 lbs. Total Nitrogen & 269 lbs. Total Phosphorus per year. Augments permitting agencies regulations. 5. State Agency to receive requested funds State Agency contacted? Yes 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024 Type of Funding Operations Operations Operation Fixed Capital Outlay 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project) Type of Funding Total State Funds Requested (from question #6) 2,097,962 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) 2,097,962 100% Matching Funds Federal 0 0 0% State (excluding the amount of this request) 0 0 0% Other Total Project Costs for Fiscal Year 2023-2024 2,097,962 100% 8. Has this project previously received state funding? No Fiscal Year Amount Specific Vetoed Appropriation # No 1 stype, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	4.	Project/Program De	escription				
State Agency contacted? Yes 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024 Type of Funding Operations		address protection o Coast Watersheds (I preliminary engineer collection system im wastewater treatmer life/health/environme	f State waters - Lake Okee Fort Myers area) and ultimaing, design, permitting, bid provements removing 46 of system in Country Side Nent. Improved water quality	echobee, Ca ately south i ding, projec Id/failing res Meadows wo and quantit	aloosahatchee River E into the Florida. Everg it management and co sidential septic to sew est of West Ave & Lei by with removal of 672	Basin and Estuary and plades. Funding is for construction services of er systems with connecture Blvd. to reduce T	the Everglades West contractual gravity sewer ection to centralized MDLS. Protects
Type of Funding Operations 0 Sixed Capital Outlay 2,097,962 Total State Funds Requested 2,097,962 Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) 2,097,962 100% Matching Funds Federal 0 0 0% State (excluding the amount of this request) 0 0% Clocal 0 0 0% Other 0 0 0% Total Project Costs for Fiscal Year 2023-2024 2,097,962 100% 8. Has this project previously received state funding? Fiscal Year Amount (yyyy-yy) Recurring Nonrecurring Appropriation # No a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	5.	State Agency to rec	eive requested funds	Departm	ent of Environmental	Protection	
Type of Funding Operations Operat		State Agency conta	cted? Yes				
Operations Fixed Capital Outlay Copyr,962 Total State Funds Requested 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) 2,097,962 100% Matching Funds Federal 0 0 0% State (excluding the amount of this request) 0 0 0% Cother 0 0 0% Total Project Costs for Fiscal Year 2023-2024 2,097,962 100% 8. Has this project previously received state funding? Fiscal Year (уууу-уу) Recurring Nonrecurring No a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	6.	Amount of the Nonr	ecurring Request for Fis	cal Year 20	23-2024		
Operations Fixed Capital Outlay Copyr,962 Total State Funds Requested 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) 2,097,962 100% Matching Funds Federal 0 0 0% State (excluding the amount of this request) 0 0 0% Cother 0 0 0% Total Project Costs for Fiscal Year 2023-2024 2,097,962 100% 8. Has this project previously received state funding? Fiscal Year (уууу-уу) Recurring Nonrecurring No a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.		Type of Funding	<u> </u>		Amo	unt	
Total State Funds Requested 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project) Type of Funding Total State Funds Requested (from question #6) Matching Funds Federal State (excluding the amount of this request) O 0% State (excluding the amount of this request) Other Other Total Project Costs for Fiscal Year 2023-2024 8. Has this project previously received state funding? Fiscal Year (yyyy-yy) Recurring Nonrecurring No Specific Appropriation # Vetoed Appropriation # I yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.						_	
Total State Funds Requested 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project) Type of Funding Total State Funds Requested (from question #6) Matching Funds Federal State (excluding the amount of this request) O 0% State (excluding the amount of this request) Other Other Total Project Costs for Fiscal Year 2023-2024 8. Has this project previously received state funding? Fiscal Year (yyyy-yy) Recurring Nonrecurring No Specific Appropriation # Vetoed Appropriation # I yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.		•				2,097,962	
7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) 2,097,962 100% Matching Funds Federal 0 0% State (excluding the amount of this request) 0 0% Cotal Other 0 0% Total Project Costs for Fiscal Year 2023-2024 2,097,962 100% 8. Has this project previously received state funding? Fiscal Year (yyyy-yy) Recurring Nonrecurring No 9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.							
Total State Funds Requested (from question #6) Matching Funds Federal State (excluding the amount of this request) Local Other Total Project Costs for Fiscal Year 2023-2024 8. Has this project previously received state funding? Fiscal Year (УУУУУ-УУ) Recurring Nonrecurring No Specific Appropriation # 9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	7.	•	or Fiscal Year 2023-2024	(including)
Matching Funds Federal 0 0 0% State (excluding the amount of this request) 0 0% Local 0 0% Other 0 0 0% Total Project Costs for Fiscal Year 2023-2024 2,097,962 100% 8. Has this project previously received state funding? Fiscal Year Amount Specific Appropriation # 9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.			aguested (from guestion #6	3)			
State (excluding the amount of this request) 0 0%			equested (ITOIII question #6)	2,097,902	100 /8	
State (excluding the amount of this request) Local Other Other Other Total Project Costs for Fiscal Year 2023-2024 8. Has this project previously received state funding? Fiscal Year (yyyyy-yy) Recurring Nonrecurring No Specific Appropriation # 9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.					0	0%	
Dotal Dotal Dotal Dotal Dotal Dotal Dotal Project Costs for Fiscal Year 2023-2024 Dotal Dotal Project Costs for Fiscal Year 2023-2024 Dotal Dotal Dotal Dotal Project Dotal Project Dotal Project Dotal Do			amount of this request)		-		
Other 0 0% Total Project Costs for Fiscal Year 2023-2024 2,097,962 100% 8. Has this project previously received state funding? Fiscal Year Amount (yyyy-yy) Nonrecurring No No a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.			amount or the request,				
8. Has this project previously received state funding? Fiscal Year							
Fiscal Year (yyyy-yy) Recurring Nonrecurring Specific Appropriation # 9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.			for Fiscal Year 2023-202	4	2,097,962		
9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	8.	Has this project pre	eviously received state fu	ınding?	No		
a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.				recurring		Vetoed	
a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	9.	Is future funding lik	rely to be requested?		No		
b. Describe the source of funding that can be used in lieu of state funding.		J		'00			
10. Has the entity requesting this project received any federal assistance related to the COVID-10 pandamic?		b. Describe the sou	rce of funding that can b	e used in I	ieu of state funding.		
10. Has the entity requesting this project received any federal assistance related to the COVID-10 pandomic?							
THE DAY THE ENTRY LEMINESTING THE DICHELL RECEIVED AND LEMETS SECRETARIO MISTOR IN THE LEMINS IN ANNOTHER ASSAULT.							



LFIR # 2110

٠,		
Υ	ല	

11. Status of Construction

If yes, indicate the amount of funds received and what the funds were used for.

Received \$2,682,625. Funds spent for CRF Housing; mortgage/rental/utilities assistance; to secure County facilities/properties required social distance modifications for all facilities and work spaces, PPE, sanitizing supplies/ equipment; small business relief program; critical infrastructure projects: fire dept. cyber security/courthouse communications systems upgrades.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the project?				
b. Is the project "shovel ready" (i.e permitted)?	No			
c. What is the estimated start date of construction?	07/01/2024			

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

and the street of the street o	
Glades County is the entity and the owner.	

06/30/2025

13. Details on how the requested state funds will be expended

d. What is the estimated completion date of construction?

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Contractual preliminary engineering, design, permitting, bidding, project management & construction services	2,097,962
Total State Funds Requested (m	ust equal total from question #6)	2,097,962

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



LFIR # 2110

Goal is protection of life, health and safety of citizens and of State waters, improve water quality and quantity by reducing pollutants, nitrogen, phosphorus, TMDLs entering critical State waters with the completion of the wastewater infrastructure, removal of 46 old failing septic systems continuing to leach into the Caloosahatchee River Basin and Estuary that flows west into Lee County and Lake Okeechobee that flows south into the Everglades System and adding to regional collection system results in the elimination of 672 lbs. Total Nitrogen & 269 lbs. Total Phosphorus per year from entering the environment State critical water resources.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds to be used for contractual preliminary engineering, design, permitting, bidding, project management and construction services through the County's procurement policy for gravity sewer collection system with flow to duplex submersible lift station and force main; installation of sanitary sewer mains along neighborhood and commercial areas; removal of 46 septic systems and adding to regional wastewater system.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens is protection and improved life, health and safety with the removal of 46 old, deteriorating/failing septic systems that now pollute and leach into State protected waters, Caloosahatchee River Basin and Estuary that flows west into Lee County and Lake Okeechobee that flows south into the Everglades System, improved water quality, increased service; provides for clean, safe effluent treatment to a regional system.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is the State, citizens, visitors, general public and residents in Glades County, which is designated as a Rural Area of Critical Economic Concern, financially disadvantaged community and surrounding areas within the Caloosahatchee River Basin and Estuary and the Everglades West Coast Watersheds (Fort Myers area) and ultimately south into the Florida Everglades.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit/outcome is reduction of pollutants, nitrogen, phosphorus, TMDLs entering critical State waters - Caloosahatchee River Basin and Estuary, Lake Okeechobee, Everglades West Coast Watershed will protect the public and the environment from harm. Removal of 672 lbs. Total Nitrogen and 269 lbs. Total Phosphorus per year will not migrate to water tables; measuring subsequent water quality by the removal of 46 old, failing septic tanks/systems, package plants and adding to regional system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Contractual will include timelines, milestones, project management, status reports, corrective action plans, etc. to be adhered throughout the project; implementation of corrective action plan, non-payment of invoices until milestones completed.

15. Requester Contact	t Informati	on			
a. First Name	Tim		Last Name	Stanley	
b. Organization	Glades C	ounty Board of C	ounty Comn	nissioners	
c. E-mail Address	tstanley@	myglades.com			
d. Phone Number	(863)946-	-6000	Ext.	8	
16. Recipient Contact	Informatio	on			
a. Organization	Glades C Commissi	ounty Board of C oners	ounty		
b. Municipality and	d County	Glades			
c. Organization Ty	pe				



LFIR # 2110

□For Profit Entity	□For Profit Entity					
□Non Profit 501(c	□Non Profit 501(c)(3)					
□Non Profit 501(c	□Non Profit 501(c)(4)					
☑Local Entity						
□University or Co	llege					
□Other (please sp	pecify)					
d. First Name	Marcos	Last Name	Montes De O	ca		
e. E-mail Address	Marcos@myglades.com					
f. Phone Number	(863)946-6000					
17. Lobbyist Contact I	nformation					
a. Name	Connie Carpenter Vanas	sche				
b. Firm Name	CAS Governmental Servi	ices LLC				
c. E-mail Address	ccvgovser@gmail.com					
d. Phone Number	(561)924-7702					
•	e the questions be for alternative state fundi		water Proj	ects only.		
☐ Waste Water Re	evolving Loan					
□ Drinking Water	Revolving Loan					
☐ Small Commun	ity Wastewater Treatment	Grant				
☑ Other (please s	☑ Other (please specify) FDEP Water Quality Grant Program					
□ N/A						
19. What is the popula	ation economic status?					
☑ Financially Disa	advantaged Community (ch	n. 62-552, F.A	A.C)			
☐ Financially Disa	advantaged Municipality (ch	n. 62-552, F. <i>F</i>	A.C)			
☑ Rural Area of E	conomic Concern					
☑ Rural Area of O) pportunity (s. 288.0656, Fl	orida Statute	s)			
□ N/A						



LFIR # 2110

	Not ready				
21.	What percentage of the construction has been completed?				
	0				
22.	What is the estimated completion date of construction?				
	06/30/2025				