



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2112

**1. Project Title**

**2. Senate Sponsor**

**3. Date of Request**

**4. Project/Program Description**

Contractual services to purchase, install and train commercial and residential AMI telemetry infrastructure reading systems. Existing meters are 20 yrs old and have exceeded their life. Leaks can go undetected creating flooding, high water bills, property damage, loss of water resources, etc. New meters provide operational details such as peak flows for users, conserves water/energy sources, reduces revenue loss from inaccurate meters, enhances security, and resilience.

**5. State Agency to receive requested funds**

**State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,500,000
<b>Total State Funds Requested</b>	<b>2,500,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,500,000</b>	<b>100%</b>

**8. Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

**9. Is future funding likely to be requested?**

**a. If yes, indicate nonrecurring amount per year.**

**b. Describe the source of funding that can be used in lieu of state funding.**

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

The City received a total of \$905,043 in American Rescue Recovery funds and addressed infrastructure improvements needed at the water plant.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2023

d. What is the estimated completion date of construction?

06/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Moore Haven is the owner and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	Purchase, install, train advanced telemetry metering critical infrastructure systems using SMART Utility Grade Communication Network	2,500,000
Consultants/Contracted Services/Study	n/a	0
<b>Operational Costs: Other</b>		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	n/a	0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Goal is to purchase, install and train commercial and residential AMI telemetry infrastructure reading systems. Existing meters are 20 years old and have exceeded their life. Leaks can go undetected creating flooding, high water bills, property damage, loss of water resources, etc. New meters provide operational details such as peak flows for users, conserves water/energy sources, reduces revenue loss from inaccurate meters, enhances security, and resilience.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

To seek contractual services to purchase, install and train advanced telemetry metering critical infrastructure systems using SMART Utility Grade Communications Network through the City's procurement procedures and policies.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services to citizenry is alerts of usage for each user, conserves water/energy sources, enhances security, resilience and detection of water leak alerts for users which can immediately be identified and repaired efficiently, reducing costs and property damage.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target population is citizenry, visitors and residents of City of Moore Haven, Glades County, which is designated as a Rural Area of Critical Economic Concern, financially disadvantaged municipality. Target population is greater than 12,000.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Benefit is a decrease in the number of failing meters, protection of the environment and general public by reducing damage to dwellings/property and energy sources. The AMI Systems has the capability to notify the City and customers of usage with 24/7 monitoring, therefore, saving excessive use of a natural resources while saving the customer financial resources and less property damage. Certification and operation of the project.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Contractual will include timelines, milestones, project management, status reports, corrective action plans, etc. to be adhered throughout the project; implementation of corrective action plan, non-payment of invoices until milestones completed.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?