



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2122

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The construction provides for expanded EOC operations capability during the preparation, response (during onslaught) and recovery stages of emergency events. The ability to co-locate County staff with staff of essential partners during an emergency event, greatly increases the efficiency of response & recovery. Construction will also provide a centralized location for Emergency Management Services staff, training areas, and safe storage for critical Fire Rescue personnel's equipment.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,610,000
Total State Funds Requested	2,610,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,610,000	30%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	6,090,000	70%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	8,700,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The County received \$27,905,330 under the CARES Act and \$31,063,168 under the ARP Act. CARES Act: Municipalities, Constitutional Officers, BCC Expenses, Health Department, Healthcare Providers, State Agencies, Economic Development, Community Support, School District of IRC, Public Health & Public Safety. ARP Act: Constitutional Officers, Road Resurfacing & Restriping, Workers Performing Essential Work, Responding to the Public Health Emergency, Water/Sewer, Broadband.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

06/01/2024

d. What is the estimated completion date of construction?

12/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Indian River County, BOCC

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This project is currently in design phase with an associated cost of \$350,000.00, with all remaining cost being allocated for construction with a total cost of \$8,700,000.00. The requested \$2,610,000.00 is 30% of the total cost.	2,610,000
Total State Funds Requested (must equal total from question #6)		2,610,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Expanding the Indian River County Emergency Operations Center (EOC) will enhance Indian River County Department of Emergency Service's (IRCDES) ability to respond / recover to disasters and will directly increase the resiliency of our communities. This project will contribute to the "National Preparedness Goal" as outlined by FEMA implementing these changes.

The project will add 10,000 square feet to an existing 20,000.00 square foot facility.

b. What activities and services will be provided to meet the intended purpose of these funds?

This expansion shall provide adequate work space, be designed and constructed using the latest building codes to enforce climate resiliency posed by natural hazards. This expansion of the current EOC will provide a centralized location for IRCDES to function, train, safely store critical equipment, and house critical staff members 24 hours per day during disasters. The EOC expansion facility shall include a full-service kitchen, which shall add significant resiliency to the IRCDES. Additionally, this EOC expansion shall include charging stations with support for on-site electrical infrastructure. Which will reduce IRC's carbon emissions and our need for gasoline resources.

c. What direct services will be provided to citizens by the appropriation project?

With these improvements to the EOC it will ensure the long-term health and safety of its staff during all hazardous events which will enhance response and recovery operations to our affected communities.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will benefit all of Indian River County's 161,000 population. Including elderly persons, persons with poor mental and physical health, jobless persons, economically disadvantaged persons, at-risk youth, homeless, developmentally and physically disabled, drug users and offenders, preschool, grade school, high school, university/college students, currently or formerly incarcerated persons, victims of crime.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit will be to enhance Indian River County Department of Emergency Services (IRCDES) ability to respond / recover to disasters and directly increase the resiliency of our communities. This project shall directly support and contribute to the "National Preparedness Goal" as outlined by FEMA. This project will close up any performance gaps that exist in our Operational Coordination and Environmental Response / Health and Safety of our EOC staff for our communities. The outcome will be measured by the rapid deployment of staff and materials after a disaster.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Should Indian River County not utilize the funding allocated by the State of Florida to fund the Public Works/Emergency Operations Center, the County of Indian River will be required to return the funding to the State of Florida.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number