



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2160

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Canaveral Fire Rescue's (CFR) current ladder truck was placed in service in 2011 and is approaching the end of its life expectancy for a front-run apparatus which responds to all automatic and mutual aid agreement fire calls. Current truck has limited capabilities with its 75' aluminum ladder. The new truck outfitted with 100' ladder and state of the art equipment will improve fire/emergency response capabilities, reduce environmental impacts, and include new safety features to better serve firefighters and those they serve.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	1,020,000
Fixed Capital Outlay	0
Total State Funds Requested	1,020,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,020,000	60%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	680,000	40%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,700,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

As recommended by Governor DeSantis, the Florida Legislature allocated \$250 million to the FDOT from the State's American Rescue Plan Act (ARPA) funds to help Florida's seaports recover losses caused by the pandemic. Port Canaveral was one of 14 Florida seaports the FDOT deemed eligible to receive funding. Over the last two years, \$65 million has been received in incremental funding as reimbursement for operating expenses only.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

The order can be made immediately upon award of the State appropriation and the approval of matching funds by the local government entities.

d. What is the estimated completion date of construction?

The build out is 18 to 36 months from order date.

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Canaveral Port Authority will own the acquired asset. Canaveral Fire Rescue will operate the fire truck for fire/emergency response calls.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Current truck has limited capabilities with its 75' aluminum ladder. The new truck outfitted with 100' ladder and state of the art equipment will improve fire/emergency response capabilities, reduce environmental impacts, and include new safety features to better serve firefighters and those they serve.	1,020,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0



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Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,020,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Current ladder truck was placed in service in 2011 and is approaching the end of its life expectancy for a front-run apparatus which responds to all automatic and mutual aid agreement fire calls. Current truck has limited capabilities with its 75' aluminum ladder. The new truck outfitted with 100' ladder and state of the art equipment will improve fire/emergency response capabilities, reduce environmental impacts, and include new safety features to better serve firefighters and those they serve.

b. What activities and services will be provided to meet the intended purpose of these funds?

Canaveral Fire Rescue will operate the vehicle. CFR provides fire, emergency medical and hazardous materials response services to Port Canaveral and 26 communities throughout Brevard County, including City of Cape Canaveral, Kennedy Space Center and Patrick Space Force Base. In 2012 the department's only ladder truck responded to 324 calls; 883 calls in 2021; 903 calls in 2022; and will exceed 1,400 calls in 2023.

c. What direct services will be provided to citizens by the appropriation project?

Maximize firefighter first line response capabilities and minimize injuries risk with apparatus equipped with the latest safety features and operating technology. This ladder truck will enhance the life safety of FL residents, visitors, Port Canaveral employees and users, City of Cape Canaveral, 26 surrounding communities, and businesses by providing improved fire suppression and rescue services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general population will be served by the aquisition of the ladder truck, but more specifically some targeted populations that would be directly served would include: structure fire victims, vehicle crash victims, persons with poor physical or mental health, elderly persons, physically disabled, economically disadvantaged persons, victims of crime, drug users, and homeless. The target population to be served is well over 800 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Growth of Port Canaveral operations and its critical infrastructure has increased CFR's emergency call volume. With the arrival of more mega-class cruise ships with some using liquefied natural gas and nearly 20,000 daily visitors; taller cranes in use for cargo, and multiple rocket launches and recoveries nearby, the need for a larger, better equipped ladder truck is paramount. Canaveral Fire Rescue provides reports to detail department's response on monthly and annual basis.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Requesting government (Canaveral Port Authority) would be responsible for reimbursing State of Florida for the amount of the appropriation.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address



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d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Local Government

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number