



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2166

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

The City of Daytona Beach owns and operates two advanced treatment wastewater plants and 160 sanitary sewer lift stations. Our current standards require all new lift stations to have permanent generators; however, there are 109 existing lift stations that do not have emergency standby power. As a result of not having emergency power at all sanitary sewer lift stations, the City struggles to maintain service to customers and avoid sanitary sewer overflows during emergency events, such as hurricanes. The City has already commenced an initiative to ensure reliable emergency power at both treatment facilities as well as add emergency generators to all existing lift stations. Add permanent generators at 49 of the 109 existing liftstations that do not have emergency power. Purchase 5 large portable generators and one bypass pump for redundancy in case of failures - funding being requested from State Legislature inn FY 23/24.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	6,114,600
Fixed Capital Outlay	0
Total State Funds Requested	6,114,600

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,114,600	63%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,530,503	37%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	9,645,103	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

No other fund identified.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

The City received \$15,010,544 in ARPA funds. The money was used to mitigate impact of COVID-19 to residences and businesses.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Furnish and Install 49 permanent generators of various sizes as well as 5 larger sized portable generators and a by-pass pump for redundancy.	6,114,600
Total State Funds Requested (must equal total from question #6)		6,114,600

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal of this request is to install permanent generators at 49 of the 109 existing sanitary sewer lift station that do not currently have emergency standby power to minimize service disruptions and sanitary sewer overflows caused by power outages during emergency events, such as hurricanes. In addition, this request includes the purchase of 3-150kW and 2-250kW portable generators that can be used at any of the City's larger lift stations which could experience a failure of an existing generator and the request also includes the purchase of a portable 8" bypass pump that can be moved to any station that loses an existing pump during an emergency.

b. What activities and services will be provided to meet the intended purpose of these funds?

Continuous wastewater service to customers and help prevent sewer backups into structures and sanitary sewer overflows that can enter waterways.

c. What direct services will be provided to citizens by the appropriation project?

Same as above.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire City will be served by this project. The existing lift stations are spread throughout the service area. The City of Daytona Beach service area includes approximately 80,000 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is less service disruptions and less sewer spills during large storm events where we lose FPL power. This can be measured based on less citizen complaints and reduced FDEP consent orders.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

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15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify) City of Daytona Beach

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?