

LFIR # 2167

1. Project Title	Kenneth City Lake Lori Improvements
------------------	-------------------------------------

2. Senate Sponsor Nick DiCeglie

3. Date of Request 02/27/2023

4. Project/Program Description

The requested funds will be used for design of the Lake Lori Improvements project. This project assists in reducing the duration of the inundation to the basin while providing significant water quality improvement. Completion of this project is projected to reduce peak duration of flooding. The project is also designed to reduce the amount of total nitrogen being discharged to Joe's Creek, an impaired waterbody. Due to the geographic nature of the stormwater projects and basin within the Town and the Joe's Creek BMAP.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	500,000	16%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	2,541,258	84%	
Other	0	0%	
Total Project Costs for Fiscal Year 2023-2024	3,041,258	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

Yes	

2,000,000

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Ad-valorem revenue, Pennies for Pinellas, but it may reduce other needed projects.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



If yes, indicate the amount of funds received and what the funds were used for.

The U.S. Department of Treasury has committed \$2,564,872 to the Town of Kenneth City for mitigation efforts against the pandemic. Projects include: park lighting, video conferencing equipment, support programs (outreach), administrative support, stormwater.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning ODesign OConstruction

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

12/2023

05/2024

Town of Kenneth City

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study	Contracted professional services to design, engineer and permit the Kenneth City Lake Lori Improvements project.	500,000		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering		0		
Total State Funds Requested (m	ust equal total from question #6)	500,000		

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The requested funds will be used for design of the Lake Lori Improvements project. This project assists in reducing the duration of the inundation to the basin while providing significant water quality improvement. Completion of this project is projected to reduce peak duration of flooding. The project is also designed to reduce the amount of total nitrogen being discharged to Joe's Creek. Due to the geographic nature of the stormwater projects and basin within the Town and the Joe's Creek BMAP.

b. What activities and services will be provided to meet the intended purpose of these funds?

Professional engineering services will be procured to facilitate the design, permitting and overall engineering of the first resiliency project for the Town. The design will offer improvements to the existing Lake Lori, which will add storage capacity, reduce duration of peak flooding episodes and reduce nitrogen in the water as it moves downstream to Joe's Creek, an impaired waterbody.

c. What direct services will be provided to citizens by the appropriation project?

Mitigation and reduction of flooding, allowing for reduced property damage and safer commuting. Including ensuring safe passage on evacuation routes.

d. Who is the target population served by this project? How many individuals are expected to be served?

This benefits the Town of Kenneth City and surrounding County residents within the Joe's Creek basin.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

Primary benefit is immediate and phased in flood control. While the proposed piping improvements may only provide improvements immediately upstream at the 58th Street and 46th Avenue intersection during the 5-Year / 24-Hour storm event; the stormwater piping improvements will facilitate the construction of improvements within the watersheds without negatively impacting Joes Creek.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties

for failing to meet deliverables or performance measures provided for the contract?

Performance Measures for Phase 1 - Design Completion within 1 Year of Award. Complete design phase for Lake Lori Improvements, which include adding capacity to the lake to mitigate flooding, within one year of award. A two-phased project, the purpose of the overall project is to provide flood relief to residential and commercial areas within the project area, and to reduce the level of nutrient loadings in the stormwater runoff being discharged into Joe's Creek, an identified impaired waterbody.

15. Requester Contact Information

	-				
	a. First Name	Robert	Last Name	Howell	
	b. Organization	Town of Kenneth City			
	c. E-mail Address	TownManager@kennethc	TownManager@kennethcityfl.org		
	d. Phone Number	(727)498-8948	Ext.		
16. Recipient Contact Information					
	a. Organization	Town of Kenneth City			
b. Municipality and County Pinellas					
c. Organization Type					
	□For Profit Entity				
	□Non Profit 501(c	c)(3)			



LFIR # 2167

□Non Profit 501(c)(4)				
☑Local Entity	☑Local Entity			
□University or Co	□University or College			
□Other (please specify)				
d. First Name	Robert	Last Name	Duncan	
e. E-mail Address TownManager@kennethcityfl.org				
f. Phone Number	(727)498-8948			
17. Lobbyist Contact Information				
a. Name	None			
b. Firm Name	None			
c. E-mail Address				

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

19. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

🗹 N/A

20. What is the status of construction?

Planning

21. What percentage of the construction has been completed?



LFIR # 2167

0

22. What is the estimated completion date of construction?

05/31/24