



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2198

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will repurpose a vacant property to establish a community event and performing arts space (in the existing auditorium), provide centralized office space for the delivery of school district services, and provide a location to learn about Jackson County history. Currently several critical district services including ESE, Curriculum and MIS services are in separate locations across the County. This location will provide parents and the community with a single point of location for school services and a central location for events to strengthen community bonds.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	7,000,000
Total State Funds Requested	7,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	7,000,000	66%
Matching Funds		
Federal	1,000,000	9%
State (excluding the amount of this request)	14,000	0%
Local	613,044	6%
Other	2,000,000	19%
Total Project Costs for Fiscal Year 2023-2024	10,627,044	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$15,984,853.14 Major activities include: Tutoring, Additional staff to close the achievement gap, staff disaster relief payments, student and staff laptops, VOIP, Interactive whiteboards and cleaning supplies.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Costs related to planning, demolition, and renovation of previous Marianna High School campus. Demolition of buildings not fit for renovation or needed, renovation of the 1926 portion, auditorium, and grounds.	7,000,000
Total State Funds Requested (must equal total from question #6)		7,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The purpose of this project is to provide a place for community engagement through community events held in common space and performing arts auditorium, provide central office space for school district services, and provide a location to learn about Jackson County history. Currently, ESE, Curriculum, and MIS services are in separate locations. This will provide parents and the community a single point of location for school services and a location for events to strengthen community bonds.

b. What activities and services will be provided to meet the intended purpose of these funds?

Renovate previous high school building to pull together services into one location for parents and community. Provide access to the community to old cultural events and view history of Jackson County.

c. What direct services will be provided to citizens by the appropriation project?

Improved student achievement and outcomes to 6,000 students and their families. Provide access to community services that benefit families of students and the community through cultural/community events in the auditorium and museum section of the renovation. Renovated auditorium will be available for community events benefitting the region's 65,000+citizens.

d. Who is the target population served by this project? How many individuals are expected to be served?

Pre school students, grade school students, high school students, university and college students, at-risk youth, economically-disadvantaged persons, developmentally disabled, physically disabled, elderly persons. At least the area's 6,000 students and their families. The larger regional population of 65,000+ citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved quality of education due to the centralized availability of services such as ESE, curriculum and other services. Outcomes measured by district grade. Enriched cultural experiences due to the auditorium and museum section as measured by the number and frequency of community events integrating students and Jackson families and community members. Increased and improved economic activity due to the auditorium and museum as measured by visitors drawn to the site. Increased tourism due to the museum as measured by the volume of visitors. Estimated 36 full-time equivalent jobs with economic impact of \$2.5 million during construction.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The district will use standard penalties as stated in the AIA contrate template.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number