



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2200

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Victory Village is a 501(c)(3) nonprofit organization. Once built, it will be a retired enlisted military veteran residential community with resources and services tailored to meet the financial, physical, spiritual, and social needs of its residents. The major effort for Victory Village is taking care of the Nation's wounded service members and their caregivers. Victory Village will tackle their unique care requirements as they age. The first step is to purchase land. The Air Force Enlisted Village (AFEV) has signed with the U.S. Air Force a Purchase and Sale Agreement (PSA). This PSA sets the terms and conditions for the AFEV to purchase for \$5,000,000, an identified 80-acre parcel of land adjacent to the AFEV's campus in Shalimar, FL.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	40%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	3,000,000	60%
Total Project Costs for Fiscal Year 2023-2024	5,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	1,000,000	578A	Yes

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
-

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2200

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	\$2,000,000 towards the \$5,000,000 purchase price for 80 acres of land from the US Air Force.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2200

If appropriated, \$2,000,000, in State funding would provide 40% of the \$5,000,000, purchase price of the 80-acres of U.S. Air Force property as authorized in the 2019 National Defense Authorization Act and subsequent United States Public Law, 115-232. The State's funding would allow for expedited completion of the Purchase and Sale Agreement's terms and conditions and provide for deed transfer of the 80 acres to begin development of Victory Village. This one-time funding request would help jump start the \$25 million Victory Village Capital Campaign.

b. What activities and services will be provided to meet the intended purpose of these funds?

Victory Village will be a nonprofit veteran residential community with resources and services tailored to meet the financial, physical, spiritual, and social needs of its residents. This community will be comprised of Wounded Warriors, the surviving spouses of retired enlisted military members, as well as retired enlisted couples. Veteran citizens from across the state are eligible to live there.

c. What direct services will be provided to citizens by the appropriation project?

To ensure no one is turned away due to an inability to pay, Victory Village will have a robust benevolence program for surviving spouses and wounded warriors and their caregivers. In coordination with the Air Force Aid Society, Army Emergency Relief, and the Navy-Marine Corps Relief Society. Due to the multiplier effect the increase of employment and population impact can be associated with the total accumulated gross domestic product of more than \$3 billion by 2040. The total output or sales would be equal to \$4.8 billion. Personal income generated from this economy activity is projected to be more than \$11 billion over the twenty-year period, with \$6.4 billion of disposable income.

d. Who is the target population served by this project? How many individuals are expected to be served?

Once completed, Victory Village will be home to approximately 800 American Wounded Warriors and their caregivers, the surviving spouses or retired enlisted military members, and retired enlisted military couples. Beyond residents, immediately upon ground breaking, contractors will need to fully staff and deploy their workforce. The project is anticipated to take 10-15 years to complete. Once the project is fully operational, Victory Village is anticipated to have 50-75 full time equivalent employees.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Once fully executed, Victory Village will have housing for approximately 800 retired enlisted veterans and their spouses and wounded warriors and their caregivers. Inside of the 800 number will be 80 to 100 who will likely need some type of financial assistance. To meet the financial need, Victory Village will offer a benevolence program based on individual's assets. With an average turnover rate of around 8% (64 dwellings) annually, Victory Village will help thousands of retired enlisted military veterans over the course of 20-40 years.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If, for some reason, the balance of the funds were not raised (Capital Campaign, loans, bonds, etc.) per the terms and conditions of the Purchase and Sale Agreement, Victory Village would return the funds to the State Treasury.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2200

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number