



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2216

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The requested funds will provide the balance necessary to complete beach nourishment including repair of beach and dune damages caused by Hurricane Ian along the designated critical erosion area at Lovers Key State Park . The project is conducted periodically by Lee County to provide storm damage protection, tourism infrastructure, and important habitat for coastal birds and nesting sea turtles.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,200,000
Total State Funds Requested	2,200,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,200,000	13%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	13,391,120	76%
Local	1,997,496	11%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	17,588,616	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	9,991,120	GAA Line Item #1647	No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. Describe the source of funding that can be used in lieu of state funding.

Lee County relies on FDEP assistance and local funding for Beach nourishment projects.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Lee County used CARES Act - \$168.5m, Consolidated Appropriations Act (CAA) 2021 - \$23.3m, and ARPA - \$188m for household rent, mortgage, utilities, childcare, food distribution assistance; for small businesses relaunch, mitigation of the spread of the virus, and technical assistance; for local programs for public health, behavioral health, workforce training, affordable housing, homelessness services, educational disparities; and for County infrastructure projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

8/1/2023

d. What is the estimated completion date of construction?

04/15/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Lee County Board of County Commissioners

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Project costs associated with eligible beach construction activities including work approved through construction bids and/or construction-phase engineering and monitoring services contracts. Eligible costs may include mobilization, demobilization, construction observation or inspection services, physical and environmental surveys, beach fill, tilling and dune stabilization.	2,200,000
Total State Funds Requested (must equal total from question #6)		2,200,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Improved beaches provide recreation for residents and visitors.

c. What direct services will be provided to citizens by the appropriation project?

Use of the beach for recreation and hospitality.

d. Who is the target population served by this project? How many individuals are expected to be served?

General (the majority of funds will benefit no specific group)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Restore sea turtle nesting and shorebird habitat. This will be measured through monitoring nesting activity and success; monitoring shorebird use.
 2. Restored beach will allow for safe use of the park beaches by residents and tourists. Visitation and projected economic impacts will be measured.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to adequately fulfill deliverables as contractually agreed can lead to non-payment and/or contract termination.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?