



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2232

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The proposed project aims to replace an aging stormwater weir structure located within the Pine Grove Canal near Belle Terre Blvd. The project is expected to improve the stormwater conveyance system as well as the water quality of the upstream canal.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,250,000
Total State Funds Requested	1,250,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,250,000	78%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	350,000	22%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,600,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

In lieu of state funding a loan or local funds may be utilized to fund the project.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

12/2023

d. What is the estimated completion date of construction?

08/2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The P-1 weir replacement is located on the Pine Grove Canal which is located within a tract of land that is owned and maintained by the City of Palm Coast.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction materials, labor, and Construction Engineering Inspections.	1,250,000
Total State Funds Requested (must equal total from question #6)		1,250,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Once completed, this project aims to provide the following:

1. Improved reaction/response time during large stormwater events such as tropical storms and hurricanes.
2. The ability to remotely monitor real-time water elevations to be utilized by the Emergency Operations Center.
3. The ability to manually or remotely lower elevations for maintenance or hurricane-preparedness purposes.
4. Improved water quality upstream of the weir along the Pine Grove Canal via an increased permanent pool volume.

b. What activities and services will be provided to meet the intended purpose of these funds?



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To date, the City of Palm Coast was able to manage the design and bidding process. The intent is for city staff to oversee the construction phase of this project as well.

c. What direct services will be provided to citizens by the appropriation project?

The outcome of the project aims to provide increased flood protection to the citizens residing on the lots served by the weir control structure. It also will provide an increase in the water quality of the canal by increasing the permanent pool volume.

d. Who is the target population served by this project? How many individuals are expected to be served?

There are 2,745 residential lots which are served by the Pine Grove Canal down to the P-1 weir structure.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The main objective of this project is to replace and improve the stormwater structure so as to provide additional flood protection to the residents within the watershed being served. Once completed, the city will be able to monitor real time water elevations at the weir, thereby increasing any potential emergency response times during a large storm event such as a tropical storm or hurricane. The hydraulic data shall be visible via a city webpage as public information.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

16. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. **Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. **First Name** **Last Name**

e. **E-mail Address**



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?