



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2246

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

It is the FGUA Board of Directors desire to replace and or rehabilitate Lift Station No 1 in the Fort Myers Utility to alleviate the threat of sanitary sewer overflows during any lift station operation disruption during the wet season.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,441,176
Total State Funds Requested	1,441,176

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,441,176	49%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	1,500,000	51%
Total Project Costs for Fiscal Year 2023-2024	2,941,176	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

4/1/2023

d. What is the estimated completion date of construction?

3/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Florida Governmental Utility Authority

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Capital Project Administration not-to-exceed 5% of the total project and Inspection Services not-to-exceed 5% of construction	158,529
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction.	1,282,647
Total State Funds Requested (must equal total from question #6)		1,441,176

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

It is the FGUA Board of Directors desire to replace and or rehabilitate Lift Station No 1 in the Fort Myers Utility to alleviate the threat of sanitary sewer overflows during any lift station operation disruption during the wet season.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction and contracted services as well as planning.

c. What direct services will be provided to citizens by the appropriation project?



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Increase resiliency during severe weather events to eliminate/reduce sewage seepage, reduce the nutrient loading in storm water, ground water & surface water & mitigate the risk of red tide to the are. Groundwater and surface water sampling.

d. Who is the target population served by this project? How many individuals are expected to be served?

The population of North Fort Myers who are negatively impacted by severe weather events that lead to sewage seepage, nutrient loading storm water, and red tide.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase resiliency during severe weather events to eliminate/reduce sewage seepage, reduce the nutrient loading in storm water, ground water & surface water & mitigate the risk of red tide to the are. Groundwater and surface water sampling.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?