



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2249

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of these funds will be for Lakeview Center, Inc. to establish a Central Receiving Facility (CRF) in Escambia County to serve both Escambia and Santa Rosa counties. Currently, Baptist Hospital and HCA West Florida Hospital are the two Baker Act receiving facilities for the county. In 2021, demand increased to the point where HCA stated their intent to relinquish their receiving facility status. This prompted several planning discussions over a number of months which resulted in broad support for a CRF to be established.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	4,752,716
Fixed Capital Outlay	0
Total State Funds Requested	4,752,716

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,752,716	66%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,500,000	34%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	7,252,716	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Federal Medicaid revenue may offset operating cost.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

2020 - \$38,762 – provider relief funding due to lost revenue
 2021 - \$896,064 - provider relief funding due to lost revenue
 \$459,814 – source of funds in existing contracts that have historically been funded with other sources of revenue
 2022 - \$193,803 - source of funds in existing contracts that have historically been funded with other sources of revenue

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project Director salary and benefits.	99,177
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Administrative cost at federally approved 10.7%.	459,386
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Medical, clinical, and support staff salary and benefits.	3,636,153
Expense/Equipment/Travel/Supplies/Other	Technology, facility costs, etc.	558,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		4,752,716

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal that will be achieved by the requested funds will be establishing a Central Receiving Facility (CRF) in Escambia County to be operated by Lakeview Center, Inc. The purpose of the CRF will be to create a centralized location and process for Baker Act screenings and linkage to services for individuals experiencing a behavioral health crisis. This will also reduce patient volume in local hospital emergency departments.

b. What activities and services will be provided to meet the intended purpose of these funds?

Lakeview Center, Inc. (LCI) will coordinate with local law enforcement, area hospitals, emergency services, DCF, Northwest Florida Health Network Managing Entity, and local and state governments to establish a central receiving system for the area. LCI will employ, train, and direct staff as required to deliver services at the CRF, as well as provide operational oversight according to licensing standards.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to be provided to citizens will include Baker Act screening by qualified professional staff; referral and transportation to appropriate hospital beds when admission is needed for stabilization; triage and linkage to community behavioral health services as needed.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve the citizens of Escambia and Santa Rosa counties that are experiencing a behavioral health crisis and in need of a Baker Act screening to determine level of risk of harm to self or others. The anticipated number of individuals to be served is over 800.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Anticipated outcomes include decreased fatalities due to suicide and overdose, measured by community-level health data; increased access to emergency mental health services, measured by decreased wait times for evaluation and admission; increased community presence of law enforcement through reduced drop-off times when transporting individuals to the CRF for Baker Act screening; decrease in arrest, incarceration, and crime by the individuals served by this program as measured by longitudinal data for persons engaged in services; and improved functioning for individuals with diagnosed substance use disorder that engage in services as measured by the Functional Assessment Scale administered by Lakeview Center.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Unspent funds to be returned to DCF based on annual reconciliation of reasonable and allowable expenses.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number