1. Project Title   Plantation - Regional Utitlities Operations Center (RUOC) Hardening

2. Senate Sponsor   Rosalind Osgood

3. Date of Request   02/23/2023

4. Project/Program Description

he City of Plantation is seeking funds to renovate and harden (e.g. bring to current building code/windstorm standards) its Regional Utilities Operations Center (RUOC). The City provides water and wastewater treatment and distribution services for its nearly 100,000 residents. The RUOC was originally constructed in 1988, largely of glass. The building houses plant SCADA server & all communication wiring to the plant. Hardening of this facility will ensure uninterrupted water/wastewater service to the community and ensure a suitable Utilities EOC location that can withstand severe storm events.

5. State Agency to receive requested funds   Department of Environmental Protection

State Agency contacted?   No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	800,000
Fixed Capital Outlay	0
Total State Funds Requested	**800,000**

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	32%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,700,000	68%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	**2,500,000**	**100%**

8. Has this project previously received state funding?   No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?   No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

$37,954.81 from CARES/HHS that was used for COVID testing
$1,341,197.91 in rental assistance funding from CARES/HUD
$2,324,494.15 from CARES via Broward County. Funds were used to defray City costs for PPE, public safety payrool, telework related costs, food distributions, etc.
$13,042,828 from ARPA, used for utility billing assistance, restoring capital cuts, stormwater master plan, and sewer lining.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

    a. What is the current phase of the project?

    ◯ Planning   ◯ Design   ◯ Construction

    b. Is the project "shovel ready" (i.e permitted)?

    c. What is the estimated start date of construction?

    d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering	design, planning and renovation of RUOC	800,000
Total State Funds Requested (must equal total from question #6)		**800,000**

14. Program Performance

    a. What specific purpose or goal will be achieved by the funds requested?

Hardening of the facility will ensure water and wastewater treatment and distribution services are resilient during and after intense storm events.

b. What activities and services will be provided to meet the intended purpose of these funds?

Renovation and hardening of the RUOC to meet current building code and windstorm standards.

c. What direct services will be provided to citizens by the appropriation project?

No direct services- indirect services include reliable potable water services and wastewater treatment services

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of Plantation has a population of over 93,000 as well as a number of businesses and their employees all served by the RUOC.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Hardening of the facility will ensure continuous potable water services and wastewater treatment services as measured by the number of service interruptions

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures provided in the contract may result in reduction or total loss of state funding. The City will ensure that penalites for failure to meet deadlines are included in all procurement documents and contracts.

15. Requester Contact Information

a. First Name Carole **Last Name** Morris

b. Organization City of Plantation

c. E-mail Address cmorris@plantation.org

d. Phone Number (954)797-2210 **Ext.**

16. Recipient Contact Information

a. Organization City of Plantation

b. Municipality and County Broward

c. Organization Type

☐ For Profit Entity

☐ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☑ Local Entity

☐ University or College

☐ Other (please specify)

d. First Name Carole **Last Name** Morris

e. E-mail Address cmorris@plantation.org

f. Phone Number (954)797-2210

17. Lobbyist Contact Information

a. Name Lauren A. Jackson

b. Firm Name Ericks Consultants Inc

c. E-mail Address lauren.andyj@gmail.com

d. Phone Number (931)265-8999