



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2267

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of this project is to restore the working waterfront of Lee County so that it can resume its pre-Hurricane Ian working capacity. This would include all industries associated with the working waterfront of Lee County; including, but not exclusive to, commercial fishing, dock work, seafood storage, distribution, marine contractors, tourism, local, state and national retail outlets including eateries and stores, etc.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	50,000,000
Total State Funds Requested	50,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	50,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	50,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

ASAP

d. What is the estimated completion date of construction?

ASAP

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The money will be allocated to DEM to assist in the rebuilding of the working waterfront of Pine Island, Matlacha and FMB.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	working waterfront of Pine Island, Matlacha and FMB	50,000,000
Total State Funds Requested (must equal total from question #6)		50,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to rebuild the working waterfront of Pine Island, Matlacha and FMB.

b. What activities and services will be provided to meet the intended purpose of these funds?

All business and people effected by the working waterfront of Pine Island, Matlacha and FMB which include restaurants, tourism, owners and employees of commercial vessels and businesses locally, statewide and nationally that benefit from the working waterfront of Pine Island, Matlacha and FMB products.



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c. What direct services will be provided to citizens by the appropriation project?

The direct services are the products produced, businesses reopening and the employment of the working waterfront of Pine Island, Matlacha and FMB people within the industry and effected industries.

d. Who is the target population served by this project? How many individuals are expected to be served?

The direct target population is the owners and employees of the working waterfront of Pine Island, Matlacha and FMB. The other people effected are the outside people effected by the working waterfront of Pine Island, Matlacha and FMB, including restaurants, tourism, fish markets, grocery stores, waterfront construction, local, state and national benefactors of the working waterfront of Pine Island, Matlacha and FMB products.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit and outcome is the fully restored and opening of the working waterfront of Pine Island, Matlacha and FMB destroyed after Ian. This will be measured by the local population being put back to work in their industries as well as the employees of the indirect industries that benefit from the working waterfront of Pine Island, Matlacha and FMB.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

There are no "penalties" if this is not funded, but the adverse effect will be to the working waterfront of Pine Island, Matlacha and FMB industries, business owners, employees and outside businesses that benefit from the working waterfront of Pine Island, Matlacha and FMB representing a large segment of the local and state industries.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?