



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2273

1. Project Title Mayo Wastewater Collection System

2. Senate Sponsor Corey Simon

3. Date of Request 02/24/2023

4. Project/Program Description

The goal/purpose is to improve water resources by improving our aged sewer collection system. This request is to survey, analyze, and map the existing wastewater collection system; prepare a utility infrastructure report; engineer and permit the rehabilitation of all five (5) Town lift stations; construct the rehabilitation and any point repairs identified in the utility infrastructure report; and provide construction inspection and grant administration throughout the duration of the project.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,500,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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ARPA funds were received for upgrades to the wastewater treatment plant.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

7/31/2023

d. What is the estimated completion date of construction?

7/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Mayo will own and operate the wastewater collection system and treatment plant.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Sub-consult with professional design firm to provide grant administration throughout the duration of the project	15,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Sub-consult with professional engineering firm for the following: survey, analyze, and map existing wastewater collection system; prepare utility assessment report; engineer & permit the rehabilitation and point repairs identified in assessment report; and provide construction inspection throughout the duration of the project	485,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construct the lift station rehabilitation and any point repairs identified in the utility assessment report	3,000,000
Total State Funds Requested (must equal total from question #6)		3,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal/purpose is to improve water resources by improving our aged sewer collection system. This request is to survey, analyze, and map the existing wastewater collection system; prepare a utility infrastructure report; engineer and permit the rehabilitation of all five (5) Town lift stations; construct the rehabilitation and any point repairs identified in the utility infrastructure report; and provide construction inspection and grant administration throughout the duration of the project.



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b. What activities and services will be provided to meet the intended purpose of these funds?

A complete utility system assessment report, engineered lift station rehabilitation plans, and total lift station rehabilitation and identified point repairs to the wastewater collection system. This includes professional services and construction.

c. What direct services will be provided to citizens by the appropriation project?

Citizens of Mayo will be relieved from the odors, health hazards, and other illnesses associated with effluent spills and/or overflows. They will be able to shower and flush toilets during and after large storm events.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Town of Mayo has approximately 1,500 citizens. The collection system also serves several restaurants and commercial businesses which serve citizens from Lafayette County. The Town of Mayo is the only city in Lafayette County; therefore, it can be expected to serve a portion of the approximate 9,000 County residents patronizing commercial, industrial, and restaurant uses within the Town.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will benefit the environment by reducing/eliminating lift station overflows/spills. The operation and maintenance costs will be reduced due to the efficiency and effectiveness of the new equipment. A plan will be formulated to address issues/concerns identified in the Utility Assessment Report. Methodology of Measurement: Overflows/spills are required to be reported to FDEP. These reports can be quantified. Operation and maintenance cost savings will be realized during the annual budget session. The CIP will outline additional work needed to repair other leaking, broken, and damaged parts of the system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The contracting agency can require the Town to repay the funds as defined by an agreed upon payment plan. All funds that are not used or remain unused at the time shall be returned.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College



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☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

19. What is the population economic status?

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?