**1. Project Title**      Leon County Fords Arm/Lexington Tributary Restoration

**2. Senate Sponsor**      Corey Simon

**3. Date of Request**      02/27/2023

**4. Project/Program Description**

This project will provide for the retrofit of Timberlane Creek to enhance the treatment of stormwater prior to entering Lake Jackson, which is a State Aquatic Preserve and an Outstanding Florida Water. This project includes a culvert enlargement under Timberlane Road.

**5. State Agency to receive requested funds**      Department of Environmental Protection

**State Agency contacted?**      Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

| Type of Funding | Amount |
|---|---|
| Operations | 0 |
| Fixed Capital Outlay | 500,000 |
| **Total State Funds Requested** | **500,000** |

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|---|---|---|
| Total State Funds Requested (from question #6) | 500,000 | 15% |
| **Matching Funds** | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 2,756,000 | 85% |
| Other | 0 | 0% |
| **Total Project Costs for Fiscal Year 2023-2024** | **3,256,000** | **100%** |

**8. Has this project previously received state funding?**      No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|---|---|---|---|---|
| | Recurring | Nonrecurring | | |
| | | | | |

**9. Is future funding likely to be requested?**      No

  **a. If yes, indicate nonrecurring amount per year.**

  **b. Describe the source of funding that can be used in lieu of state funding.**

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes

  **If yes, indicate the amount of funds received and what the funds were used for.**

$51.2 million in Coronavirus Relief Funds from FDEM as provided in the CARES Act; $57 million in Coronavirus State and Local Fiscal Recovery Funds under the federal American Rescue Plan Act (ARPA). Funds were used to support economic recovery for households, businesses, nonprofits, and other public health/human services agencies.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

**a. What is the current phase of the project?**

○ Planning  ○ Design  ⦿ Construction

**b. Is the project "shovel ready" (i.e permitted)?** | No

**c. What is the estimated start date of construction?** | 01/01/2024

**d. What is the estimated completion date of construction?** | 12/31/2024

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Leon County Government (owner and applicant)

**13. Details on how the requested state funds will be expended**

| Spending Category | Description | Amount |
|---|---|---|
| **Administrative Costs:** | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| **Operational Costs: Other** | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| **Fixed Capital Construction/Major Renovation:** | | |
| Construction/Renovation/Land/Planning Engineering | This request would fund a culvert enlargement under Timberlane Road. | 500,000 |
| **Total State Funds Requested (must equal total from question #6)** | | **500,000** |

**14. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

This project will provide for the retrofit of Timberlane Creek to enhance the treatment of stormwater prior to entering Lake Jackson, which is a State Aquatic Preserve and an Outstanding Florida Water.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

To reduce phosphorus loads into Timberlane Creek, this project includes a culvert enlargement under Timberlane Road.

**c. What direct services will be provided to citizens by the appropriation project?**

This project will protect one of Florida's highly threatened surface water bodies by providing new drainage improvements which will enhance environmental quality through improved stormwater and surface water management.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All residents of and visitors to Leon County will benefit from this project.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Reduction of the level of phosphorous in stormwater flowing to Lake Jackson. Measured by regular water quality sampling.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Deobligation of funds.

## 15. Requester Contact Information

**a. First Name** Andrew **Last Name** Johnson

**b. Organization** Leon County Government

**c. E-mail Address** JohnsonAn@LeonCountyFL.gov

**d. Phone Number** (850)606-5383 **Ext.**

## 16. Recipient Contact Information

**a. Organization** Leon County Government

**b. Municipality and County** Leon

**c. Organization Type**

☐ For Profit Entity

☐ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☑ Local Entity

☐ University or College

☐ Other (please specify)

**d. First Name** Andrew **Last Name** Johnson

**e. E-mail Address** JohnsonAn@LeonCountyFL.gov

**f. Phone Number** (850)606-5383

## 17. Lobbyist Contact Information

**a. Name**  Taylor Patrick Biehl

**b. Firm Name**  Capitol Alliance Group

**c. E-mail Address**  taylorbiehl@gmail.com

**d. Phone Number**  (850)224-1660

# Please complete the questions below for Water Projects only.

**18. Have you applied for alternative state funding?**

☐ Waste Water Revolving Loan

☐ Drinking Water Revolving Loan

☐ Small Community Wastewater Treatment Grant

☑ Other (please specify) Springs Restoration Grant

☐ N/A

**19. What is the population economic status?**

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☐ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☑ N/A

**20. What is the status of construction?**

Not ready

**21. What percentage of the construction has been completed?**

0%

**22. What is the estimated completion date of construction?**

12/31/2024