



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2280

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

HOPE family shelter campus, which serves homeless families in the Big Bend, is in dire need of significant repair and maintenance to provide a safe and healthy space for families in emergency homeless situations. Funding would support significant repair of housing units which are in need of new roofs, windows, plumbing, bathrooms, mold remediation, flooring and more. Funds will also support equipment/furniture needs and temporary relocation assistance for families during construction.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	1,095,068
Fixed Capital Outlay	1,866,973
Total State Funds Requested	2,962,041

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,962,041	89%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	50,000	2%
Other	300,000	9%
Total Project Costs for Fiscal Year 2023-2024	3,312,041	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Funds used to place families in hotel with vouchers during pandemic; funds also supported emergency shelter, rapid rehousing, prevention and permanent supportive housing (typically up to 3-months of rent for persons about to be homeless).

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

September 15,
2023

d. What is the estimated completion date of construction?

May 1, 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Owners and the entity are one in the same, the 501(3)3 nonprofit Big Bend Homeless Coalition.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	4% of total costs allocated to finance team for budgetary oversight and contract management; grant amount will trigger Single Audit Act costs included here as well.	118,481
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Contract with motels for rooms for displaced families during construction @\$712,530 (175 individuals or about 87 rooms per night for 126 days @ \$65.00 per night); furniture and materials for classroom @ \$12,831 and furniture for 3 dorms @ \$251,226.	976,587
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Costs related to repair and renovation of the HOPE Community Shelter including three dorms, cafeteria, counseling area and classroom. Costs are inclusive of roof repair, mold assessment, HVAC, window and door repairs, (interior and exterior), site emergency lighting, epoxy paint, repair smoke and water damage, repair plumbing.	1,866,973
Total State Funds Requested (must equal total from question #6)		2,962,041



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The HOPE family shelter campus, which serves homeless families in the Big Bend, is in dire need of significant repair and maintenance to provide a safe and healthy space for families in emergency homeless situations. Funding would support significant repair of housing units which are in need of new roofs, windows, plumbing, bathrooms, mold remediation, flooring and more. Funds will also support equipment/furniture needs and temporary relocation assistance for families during construction.

b. What activities and services will be provided to meet the intended purpose of these funds?

A portion of the funds will be used to provide motel rooms for homeless families while construction is underway to refurbish HOPE Community, the homeless shelter. The majority of the funds will be used to refurbish the HOPE Community to provide a safe and healthy setting for homeless families in the Big Bend who are in crisis and need a safe place to shelter.

c. What direct services will be provided to citizens by the appropriation project?

Funds will be used to provide families a safe place to shelter. Direct services include: shelter for an average of 175 individuals per night; the design of a classroom space for after school tutoring; the provision of clean air through upgraded HVAC systems and safe rooms with the addition of security lighting; and reconstruction of leaking roofs, broken windows and more.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is homeless families in the Big Bend area. On an average night, Big Bend Homeless Coalition serves 175 families. Families are required to work on a housing plan and the goal is to move families into stable housing within 60 days.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcome is to create a safe and habitable emergency housing for up to 175 families nightly. Outcomes will be measured by completion of repair and renovation of the HOPE Community Shelter including three dorms, cafeteria, counseling area and classroom within budget and within 12-month window. Costs are inclusive of roof repair, mold assessment, HVAC, window and door repairs, (interior and exterior), site emergency lighting, epoxy paint, repair smoke and water damage, repair plumbing.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Delay or loss of funding tied to deliverable objectives and timelines.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number