



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2291

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of a wastewater treatment plant (175,000 gpd); sprayfield (175,000 gpd); and collection lines that would consist of 8,100 LF of 4" pvc force main, 12,400 LF of 6" pvc force main; 700 LF of 4" horizontal directional drilling without casing; and 700 LF of 6" horizontal directional drilling with casing. This treatment system will handle discharge from the Suwannee County Regional Industrial Complex.

5. State Agency to receive requested funds

State Agency contacted? Yes No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 2,000,000 |
| Total State Funds Requested | 2,000,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 2,000,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 2,000,000 | 100% |

8. Has this project previously received state funding? No Yes

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested? No Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes No

If yes, indicate the amount of funds received and what the funds were used for.



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\$16.6M -Public health protection, Public Safety reimbursement, Road construction, Utility infrastructure expansion

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/30/2023

d. What is the estimated completion date of construction?

4/1/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Suwannee County

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | none | 0 |
| Other Salary and Benefits | none | 0 |
| Expense/Equipment/Travel/Supplies/Other | none | 0 |
| Consultants/Contracted Services/Study | none | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | none | 0 |
| Expense/Equipment/Travel/Supplies/Other | none | 0 |
| Consultants/Contracted Services/Study | none | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Construction of a wastewater treatment plant (175,000 gpd); sprayfield (175,000 gpd); and collection lines that would consist of 8,100 LF of 4" pvc force main, 12,400 LF of 6" pvc force main; 700 LF of 4" horizontal directional drilling without casing; and 700 LF of 6" horizontal drilling with casing. This treatment system will handle discharge from the Suwannee County Regional Industrial Complex. | 2,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 2,000,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of the wastewater facility, installation of the waste collection lines, construction of the sprayfield, permitting and approval to operate the facility

c. What direct services will be provided to citizens by the appropriation project?

Waste water collection and processing services for local citizens and businesses

d. Who is the target population served by this project? How many individuals are expected to be served?

County businesses and citizens -Periodic soil and water testing

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Waste water plant mitigates risk of pollution and contamination -Periodic soil and water testing
2. Environmental protection from the activities and services associated with the waste water plant mitigates risk of pollution and contamination -Periodic soil and water testing
3. Waste water treatment services represent a critical component to attracting businesses to the County -Number of business development opportunities
4. Businesses are attracted to the area because of the waste water infrastructure in the Suwannee County Regional Industrial Complex, those opportunities bring new jobs are offered to the county and surrounding region. - New jobs created

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

All funding would be returned for incomplete deliverables

15. Requester Contact Information

- a. First Name** **Last Name**
- b. Organization**
- c. E-mail Address**
- d. Phone Number** **Ext.**

16. Recipient Contact Information

- a. Organization**
- b. Municipality and County**
- c. Organization Type**
- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



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4/1/2024