



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2302

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Health and wellness services provided at the school made possible by engaging AGAPE CHC as the healthcare provider with a commitment to support the health and well-being of student, staff and community.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	90%
<b>Matching Funds</b>		
Federal	50,000	5%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	50,000	5%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,100,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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ARP Funding- \$ 1,882,050- Hire three FTE's (ARNP's), marketing, contact less check-in Kiosks, supplies, antibody tests, set up remote employees, security, and software upgrades to support COVID 19 Activities. Supplies included sneeze guards, mobile sanitizer stations in addition to personal protective equipment.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2023

d. What is the estimated completion date of construction?

2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

CEO

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Patients Assistant Representative	50,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Provider and Medical Assistant	200,000
Expense/Equipment/Travel/Supplies/Other	Services Rendered and Equipment	250,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Renovations/Modular Building Addition	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Health and wellness services provided at the school made possible by engaging AGAPE CHC as the healthcare provider with a commitment to support the health and well-being of student, staff and community.

b. What activities and services will be provided to meet the intended purpose of these funds?

Physical and behavioral health services will be provided for students and families within the community.



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**c. What direct services will be provided to citizens by the appropriation project?**

Direct Healthcare Services including dental.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population to be served are persons with poor mental and physical health, jobless persons, economically disadvantaged persons, at-risk youth, preschool students, grade school students, high school students, university/college students. The individuals expected to be served are between 400 and 800 persons.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The benefit to improve physical health will be done by offering on site physical and behavioral health services for all students, families, and faculty, including dental. The method for measuring this level of benefit and outcome will be provided or determined by the number of patient service. To improve mental health, the benefit will be to provide a specific measure or benefit of the outcome by offering on-site behavioral health services for all students, families, and faculty. The measure will be determined by the number of patients served. To improve quality of education by allowing students to have their health and wellness taken care of will perform better in school. This is determined by the report from school received on each Individual student and family.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables will result in a 10% penalty.

**15. Requester Contact Information**

a. First Name  Last Name   
 b. Organization   
 c. E-mail Address   
 d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
 b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name   
 e. E-mail Address



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number