



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2318

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Jefferson County is requesting \$800,00 to purchase four wildland firefighting/brush trucks for Jefferson County Fire Rescue (JCFR) including three volunteer fire departments (VFD) and the paid department. The apparatuses will replace the 1998 Brush truck used by JCFR, the 1996 Brush truck used by Lloyd VFD, the 1992 Brush truck which is out of service at Ashville VFD, and the 2003 Brush truck which is out of service at Wacissa VFD. The vehicles will be used to mitigate wildfires in the rural residential area and forest lands.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	800,000
Fixed Capital Outlay	0
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	800,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Jefferson County Fire Rescue received \$188,105 to purchase an ambulance.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Operational Costs: Other		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	Four wildland firefighting/Brush trucks for wildfire mitigation.	800,000
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	n/a	0
Total State Funds Requested (must equal total from question #6)		800,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

These vehicles will be used to mitigate fire in protection of natural resources, agriculture, residential property, and life safety. Jefferson County relies on our natural resources for agriculture, education, tourism, and commerce. Early and effective mitigation of fires will protect our resources including wildlife thereby serving our citizens and visitors.

b. What activities and services will be provided to meet the intended purpose of these funds?



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These apparatuses will provide reliable response to wild fires particularly in locations where traditional structural firefighting equipment are not reasonable and operations require off road and mobile operation.

c. What direct services will be provided to citizens by the appropriation project?

Direct services will protect the citizens lives in our rural county where homes are surrounded by vegetation. Mitigation of fires will protect livelihood of those who rely on forests and natural resources for their occupations.

d. Who is the target population served by this project? How many individuals are expected to be served?

The current population is 14,246. Fire mitigation serves the entire population of our county and benefits extend to our surrounding counties where we regularly work in conjunction with adjacent fire departments. These vehicles will respond to incidents in the forest and rural residential settings.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of this project will be to replace old, unreliable firefighting equipment with reliable equipment which can provide fire protection for the citizens and businesses.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No penalties are expected or considered. The equipment comes with warranty.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

a. Name	<input type="text" value="None"/>
b. Firm Name	<input type="text" value="None"/>
c. E-mail Address	<input type="text"/>
d. Phone Number	<input type="text"/>