



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2337

1. Project Title

2. Senate Sponsor

3. Date of Request

**4. Project/Program Description**

The South Florida Internet Crimes Against Children Task Force Program (ICAC program), part of a national network of 61 coordinated task forces representing more than 4,700 federal, state, and local law enforcement and prosecutorial agencies, was developed in response to the increasing number of children and teenagers using the Internet, the proliferation of child sexual abuse images available electronically, and heightened online activity by predators seeking unsupervised contact with potential underage victims. The ICAC program provides an effective response to technology-facilitated child sexual exploitation and Internet crimes against children. The South Florida ICAC Task Force's request encompasses forensic and investigative components, training and technical assistance, victim services, and community education.

5. State Agency to receive requested funds

State Agency contacted?  Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	650,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>650,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	650,000	21%
<b>Matching Funds</b>		
Federal	586,174	18%
State (excluding the amount of this request)	0	0%
Local	1,963,121	61%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>3,199,295</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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**If yes, indicate the amount of funds received and what the funds were used for.**

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

**a. What is the current phase of the project?**

- Planning   
  Design   
  Construction

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Send investigators to training, purchase equipment needed for investigations, and digital forensic tools.	650,000
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>650,000</b>

### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**

**b. What activities and services will be provided to meet the intended purpose of these funds?**



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Training to identify, arrest and prosecute offenders who victimize children online.

**c. What direct services will be provided to citizens by the appropriation project?**

The training programs are essential in providing the federal, state and local agencies, that make up the ICAC Task Force Program, the tools and techniques necessary to develop an effective response to technology-facilitated child sexual exploitation and internet crimes against children.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Children and families in the 12 counties within the South Florida's ICAC Task Force region.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The South Florida ICAC Task Force focuses on identifying, arresting and prosecuting offenders who victimize children Online; task force affiliates also take a preventative approach to the problem by educating both parents and children of the potential risks and Internet/Online Safety measures.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The South Florida ICAC Task Force is overseen by a local law enforcement agency governed by the State of Florida.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**



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#### 17. Lobbyist Contact Information

a. Name	<input type="text" value="Heather L. Turnbull"/>
b. Firm Name	<input type="text" value="Rubin, Turnbull &amp; Associates"/>
c. E-mail Address	<input type="text" value="heather@rubinturnbull.com"/>
d. Phone Number	<input type="text" value="(305)495-3868"/>