

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2341

1. Project Title	College of Centr	al Florida Equine a	and Agribusiness Progr	ram Expansion	
2. Senate Sponsor	Blaise Ingoglia				
3. Date of Request	03/01/2023				
4. Project/Program De	escription				
Livestock Managem the only hands-on a theory, but more important	ent in an experienti griculture-related le portantly the applica who help organiza	al learning environ arning programs of ation of utilizing one tions be more effici	ffered in the Florida Co e-of-a-kind, cutting-edo	intage Farm Campu ollege System. Stud ue technology to its	us. These programs are lents learn not only
5. State Agency to red	ceive requested fu	inds Departm	nent of Education		
State Agency conta	acted? Yes				
6. Amount of the Noni	recurring Request	for Fiscal Year 20	023-2024		
Type of Funding			Amo	unt	
Operations				1,649,800	
Fixed Capital Outlay	<u> </u>			0	
Total State Funds I	Requested			1,649,800	
7. Total Project Cost f	or Fiscal Year 202	3-2024 (including	matching funds avai	lable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds R	equested (from que	estion #6)	1,649,800	100%	
Matching Funds					
Federal			0	0%	
State (excluding the amount of this request)		uest)	0	0%	
Local			0	0%	
Other			0	0%	
Total Project Costs	s for Fiscal Year 20	023-2024	1,649,800	100%	
8. Has this project pro	eviously received	state funding?	No		
Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9. Is future funding like	kely to be request	ed?	No		
a. If yes, indicate n	onrecurring amou	ınt per year.			
b. Describe the sou	urce of funding the	at can be used in	lieu of state funding.		
10. Has the entity req	uesting this proje	ct received any fe	deral assistance rela	ted to the COVID-1	19 pandemic?
No					



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If yes, indicate the amount of funds received and what the funds were used for.	

Complete questions 11 and 12 for Fixed Capital Outlay Projects

1. Status of Construction	
a. What is the current phase of the project?	
Planning Design Construction	
b. Is the project "shovel ready" (i.e permitted)?	
c. What is the estimated start date of construction?	
d. What is the estimated completion date of construction?	
12. List the owners of the facility to receive, directly or indirect relationship between the owners of the facility and the en	

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Equipment, facility improvements, programmatic costs for expansion	1,649,800
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,649,800

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding for this project will develop and cultivate agribusiness technology for Florida and will produce highly skilled graduates in the areas of: agribusiness, equine studies, horticulture, livestock management, and hemp research and production. Local farms and businesses are in desperate need of highly skilled professionals within the equine and agribusiness industries. These highly specialized positions are unique to our region and are critically important to the vitality of our economy and workforce.

b. What activities and services will be provided to meet the intended purpose of these funds?



□Other (please specify)

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The College of Central Florida offers unique academic programs and learning opportunities. These programs are the only hands-on agriculture-related learning programs offered in the Florida College System. Our graduates have a deep understanding for sustainable agriculture practices and agricultural technology.)
c. What direct services will be provided to citizens by the appropriation project?	
Access to affordable hands-on learning opportunities in the equine and agribusiness industries.	
d. Who is the target population served by this project? How many individuals are expected to be served?	
Target population- North Central Florida, Marion, Citrus, Levy counties & the State of Florida. These programs will accommodate and serve over 200 students annually.	
e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome wibe measured?	iII
This project will Increase, expand, and enhance measurable outcomes including: enrollment, graduation, completion a job placement rates.	anc
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?	ties
Reversion of funds to State.	
15. Requester Contact Information	
a. First Name Dr. James Last Name Henningsen	
b. Organization College of Central Florida	
c. E-mail Address Henningj@cf.edu	
d. Phone Number (352)873-5816 Ext.	
16. Recipient Contact Information	
a. Organization College of Central Florida	
b. Municipality and County Marion	
c. Organization Type	
□For Profit Entity	
□Non Profit 501(c)(3)	
□Non Profit 501(c)(4)	
□Local Entity	
☑University or College	

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d. First Name	James	Last Name	Henningsen
e. E-mail Address	Henningj@cf.edu		
f. Phone Number	(321)377-6044		



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17. Lobbyist Contact Information

a. Name	Jonathan J. Rees
b. Firm Name	Smith Bryan & Myers Inc
c. E-mail Address	jrees@smithbryanandmyers.com
d. Phone Number	(850)570-0043