



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2355

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Repair Dock 1-\$250,000
 The required repairs include the following tarping the dock, necessary repairs on the concrete dock include patching cracks or holes, resealing surfaces to prevent water damage, and reinforcing or replacing structural elements such as pilings or beams, including repairing or replacing any damaged or worn dock hardware, such as cleats or bollards.
 Renovation of Dash Hanger, (Drone Helicopter Hanger)/Aviation Facilities Repair and Restoration. The objective is to repair the flight deck and restore the ship's Deployable Anti-Submarine Helicopter (DASH) Hangar to its 1962 configuration in support of displaying, sheltering, and maintaining the DASH. Thus allowing the shipyard to store the Dash (Drone Helicopter out of the elements and serve as a dual facility for STEM training for area youth.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	750,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Jacksonville Historic Naval Ship Association owns the USS Orleck (US Destroyer Museum) moored on the St. Johns River in downtown Jacksonville. This is the only Naval warship museum in Florida.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Repair Dock 1-\$250,000 The required repairs include the following tarping the dock, necessary repairs on the concrete dock include patching cracks or holes, resealing surfaces to prevent water damage, and reinforcing or replacing structural elements such as pilings or beams, including repairing or replacing any damaged or worn dock hardware, such as cleats or bollards. Renovation of Dash Hanger, (Drone Helicopter Hanger)/Aviation Facilities Repair and Restoration \$500,000	750,000
Total State Funds Requested (must equal total from question #6)		750,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The vessel will be moving to Pier 1 in Jacksonville. The City of Jacksonville has requested this move. This was included in the city's legislative request for 2022, and was considered a priority and was not funded. This will allow the ship to be safely moored to the dock as well as to ensure the safety of all visitors as they board and leave the ship museum. The secondary goal or purpose will be to allow the already restored first generation drone (the Dash) to be stored in its original hanger, as well as the hanger to serve as a dual purpose as a place to be able to teach area youth about STEM.

b. What activities and services will be provided to meet the intended purpose of these funds?

The required repairs include tarping the dock, necessary repairs on the concrete dock include patching cracks or holes, resealing surfaces to prevent water damage, and reinforcing or replacing structural elements such as pilings or beams. It may also include repairing or replacing any damaged or worn dock hardware, such as cleats or bollards. The flight deck will also be improved to provide covering, and restore the Dash Hanger to its original state to store the newly restored Drone (Dash Helicopter) from the elements. That includes: installing a new pull down door, painting, removal of tables and other fixed items that have been installed, electrical replacement and repair, as well as lighting removal and replacement.

c. What direct services will be provided to citizens by the appropriation project?

Area citizens to include youth and the underserved community will be able to tour the most decorated warship of the Vietnam era to learn about history and STEM. They will be able to see the first generation drone, (DASH) a drone helicopter that was used for submarine destruction and eventually for surveillance in Vietnam.. This location will be where the drone is stored when the elements are bad or when there are functions on the Deck. Also, this will be a focal location for the STEM training program for area youth. As far as Pier 1, it is essential for it to be repaired so visitors can safely board the ship and the ship can safely be moored to the dock.

d. Who is the target population served by this project? How many individuals are expected to be served?

The anticipated visitors, based upon a study by the 4PGroup from Atlanta, is approximately within five years 377,200 visitors should be per year. The breakdown is as follows:

- Museum attendance by the general public 165,000
- Student day tours from school systems within 150 miles 90,000
- Ships reunions and events 30,000
- Overnight youth groups-12 week summer session
Fridays and Saturdays during most of the year 12,000
- Youth day programs (excludes overnight) 30,000
- Special events include weddings, promotions, dinners, meetings, and more... 45,000
- Laser tag nights 5,200

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcomes: Within five years
 377,000 people will gain an understanding of the history of Korea and Vietnam wars
 90,000 students will learn and gain an appreciation to study and learn STEM-30% considered underserved
 5,000 students annually will be able to participate in overnight stays on the ship and "Be a Sailor for the Day" thus learning about STEM
 The historic 1st generation drone will be protected from the elements. Will serve as a main focal point for the ships tours and the teaching of STEM

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

We will abide by the recommended penalties to include a loss of a dollar amount based upon the work uncompleted.

15. Requester Contact Information

a. First Name Last Name



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- b. Organization**
- c. E-mail Address**
- d. Phone Number** **Ext.**

16. Recipient Contact Information

- a. Organization**
- b. Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. First Name** **Last Name**
- e. E-mail Address**
- f. Phone Number**

17. Lobbyist Contact Information

- a. Name**
- b. Firm Name**
- c. E-mail Address**
- d. Phone Number**