



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2393

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Expedited design and engineering to expand the capacity of C.R. 769/Kings highway approximately 1 mile from the Charlotte County line. Charlotte County is currently designing a capacity expansion project approximately 1 mile in length, to the DeSoto County line. The project takes the road from 2 lanes to 4 lanes. Absent and expansion on the DeSoto County line, this will create an instant choke-point in the traffic patten in and already congested area. \$3.2M is programed for design within the FDOT Dist 1 Five year work program; it is logical to expedite the first mile of expansion with non-federal funds to have this portion occur concurrently with the Charlotte County work.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	900,000
<b>Total State Funds Requested</b>	<b>900,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>900,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Unknown/Federal Highway Funds through the FDOT. Timing is the barrier. This would be a one time additional request for construction.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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**If yes, indicate the amount of funds received and what the funds were used for.**

7.9M; Funds were taken as Revenue Replacement and expended or allocated for:  
 2M - Wastewater expansion  
 1.4M - Replace Fire Engines  
 1.2 M - Courthouse Repairs  
 500K - Clerk of Courts Records digitization  
 1M - Tax Collector/Property Appraiser/Health Clinic building space  
 75,000 -Affordable housing project subsidy  
 100,000 - Not for Profit community service expansion  
 1M - Law enforcement/Public Safety Radio upgrade

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning     Design     Construction

b. Is the project "shovel ready" (i.e. permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

County Road design work.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Engineering, design and permitting; competitively procured engineer	900,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>900,000</b>

### 14. Program Performance



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**a. What specific purpose or goal will be achieved by the funds requested?**

Design of proposed road expansion and associated drainage to relieve significant traffic congestion in the Lake Suzy Area, in concert with a road expansion project undertaken by Charlotte County to the DeSoto County Line. This road is an evacuation route for emergency purposes, and leads directly to I-75.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Design, Engineering and permitting as required elements to move to construction and to be able to estimate construction costs. Project will be coordinated with the FDOT.

**c. What direct services will be provided to citizens by the appropriation project?**

Safe roadway and decreased traffic congestion in a major travel route.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Multi-County commuters and commercial traffic from the region; predominantly DeSoto and Charlotte county commuters.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Reduced traffic congestion and increased capacity to handle the high levels of traffic. Traffic counts indicating flow and movement of traffic pre and post construction.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Ineligibility of reimbursable funding.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 17. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number