



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2411

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project requests funding is to install a 500kW /625kVA standby EPA Stationary generator at Jefferson K-12, the first and only special needs shelter located at 50 David Road Monticello, Florida 32344. With a backup generator, this facility would be able to serve as a shelter for citizens with special medical needs following a disaster. This would also lessen the burden on surrounding counties.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	720,120
Total State Funds Requested	720,120

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	720,120	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	720,120	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Not sure we would continue to try to find a source. Jefferson County has never had a Special needs Shelter the renovations have been approved. The only thing we need now is the generator to run it.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Purchase and installation of a 500kW /625kVA standby EPA Stationary generator.	720,120
Total State Funds Requested (must equal total from question #6)		720,120

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

b. What activities and services will be provided to meet the intended purpose of these funds?



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This project will provide funding to install a 500kW /625kVA standby EPA stationary generator at the Jefferson K-12 School, 50 David Road Monticello, FL 32344. This is Jefferson County's first special need shelter. With a generator, this facility would be able to serve as a shelter location for citizens with special medical needs following a disaster and also help special needs of others from surrounding counties.

c. What direct services will be provided to citizens by the appropriation project?

The citizens of Jefferson County and surrounding counties with special medical needs will be able to shelter safely in a disaster situation. They will not need to travel all the way to Leon County which is now the closet special needs shelter in the area.

d. Who is the target population served by this project? How many individuals are expected to be served?

This is Jefferson County's first special need shelter. With a generator, this facility would be able to serve as a shelter location for citizens with special medical needs following a disaster and also help special needs of others from surrounding counties. Approximately 78 - 100 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

During a disaster situation, individuals will not need to travel all the way to Leon County which is now the closet special needs shelter in the area. Jefferson county is a rural, very poor area with limited transportation. It would be beneficial if individuals with disabilities, and income restrictions did not have to travel so far.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) School Board



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number