



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2417

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

This will support Year 1 funding to build outreach and services to support human trafficking survivors and to fortify key rural and underserved communities against human trafficking. The Survive and Thrive Advocacy Center (STAC), a local anti-human trafficking non-profit in Florida's Big Bend (focused in Leon, Wakulla, Gadsden, Liberty, Jefferson, Franklin counties) will provide direct assistance and services to survivors of sex and labor trafficking, create local community education and responses in concert with key community members and professionals in this six county service area that will help all to prevent human trafficking, recognize sex and labor trafficking situations and safely and effectively respond. This Year 1 funding will provide a foundation for STAC to obtain future funding and support for sustaining programming from local and other non-state sources.

5. State Agency to receive requested funds
- State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	0
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	72%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	30,000	7%
Other	90,000	21%
Total Project Costs for Fiscal Year 2023-2024	420,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No
- a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2417

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The Survive and Thrive Advocacy Center (STAC) has received a total of \$59,075, in the form of local grants from Leon County and the City of Tallahassee, passed through to local non-profits from 2020-22. STAC used this funding to assist survivors of trafficking, outreach to vulnerable populations, and community training and education.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive director (30%) to oversee project and contract compliance, etc. (\$21,000);	21,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Office supplies	500
Consultants/Contracted Services/Study	Community advocates (3 @ \$30,000 each); administrative support (\$25,000)	115,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Travel for community advocates and staff throughout service area (500 mi x 12 mo x 58.5 cents/mi = \$3,500) and 2 staff travel out of town training conferences and fees \$1,500 x 2 = \$3,000); digital outreach costs and ads (\$2,000); printing and materials for training and educational efforts (\$2,500)	11,000
Consultants/Contracted Services/Study	Direct support for trafficking survivors (\$52,500); communications contracts for community and vulnerable populations outreach (\$55,000) training and education related costs (\$25,000); website enhancements (\$20,000)	152,500
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		300,000



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2417

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this funding will be to provide Year 1 foundational support for direct assistance and outreach to vulnerable populations in STAC's service area; to build strong foundations of community support in local rural communities, especially in those outside Leon County in DCF Region 2 (Liberty, Wakulla, Franklin, Gadsden, Jefferson) and to tailor support for human trafficking survivors and communities so as to sustain long term success.

b. What activities and services will be provided to meet the intended purpose of these funds?

This proposed program will fund STAC to provide needed holistic, trauma-informed, and survivor-centered case management services to survivors of sex and labor trafficking and to those at severe risk. STAC will support youth and adults who have been sex or labor trafficked as well as those who are at risk and have multiple vulnerabilities. Funds will establish first year of programming for case management services to connect clients with the wide range of services that they need, including legal assistance, healthcare, housing, food, clothing, transportation, cell phone services, and many more. Essential to identifying survivors and providing case management services to them is to establish a presence and rapport with individuals throughout the service area. This includes direct and regular outreach by STAC's Community Services Advocates to vulnerable populations, particularly those in the outlying rural areas which rightly require a response specific to their needs and populations.

c. What direct services will be provided to citizens by the appropriation project?

STAC will: conduct intake and assessments of clients' long and short-term needs and ongoing concerns; develop and provide ongoing individualized safety plans for all sex and labor trafficking survivors and those at risk; provide individualized, trauma-informed, survivor-centered case management services for all clients who are identified as sex or labor trafficked; refer and connect those who are not trafficked with other community services; embed with and provide value-added services to community partner agencies that request in-person and regular presence of STAC's Advocates; and conduct site-specific group and individualized outreach. STAC will meaningfully participate in local events and help establish a local coordinated and networked response to human trafficking throughout the service area.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are persons who are vulnerable to being trafficked and those who have been victims of human trafficking. This includes children and adults, persons with disabilities, the economically disadvantaged, homeless and at-risk youth, drug users and offenders, victims of crime, elderly, homeless, people with substance use disorders, mentally ill persons and others who have a vulnerability that traffickers can exploit. The goal of this project is to directly assist at least 25 victims of human trafficking and those at severe risk, and to provide direct training and education to at least 1,000 persons while building a foundation for growth and support in future years..

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits to this project are the safety and support services provided to at least 25 survivors of sex or labor trafficking, and to those at risk of being trafficked, which will help them to be safe and free of human trafficking and assist them as they rebuild their lives. This will be measured through monthly client reports. STAC will also seek to build a core of community "champions" and local residents who will promote greater education and safe responses, fortifying communities throughout the area and building support for future funding. The educational and training program outcomes will be measured by attendance records and evaluations submitted by attendees.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds could be reduced or not allowed for failure to meet deliverables or performance measures as indicated in the contract and if appropriated.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2417

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number