



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2423

**1. Project Title**

**2. Senate Sponsor**

**3. Date of Request**

**4. Project/Program Description**

Kreole Kamp Inc targets Haitian American families in need of emotional support and family counseling. The KKI strategies of education, empowerment, and support are designed to promote emotional health, increase positive factors and decrease risk taking behaviors by educating them in domestic violence, juvenile delinquency, and youth drug awareness.

**5. State Agency to receive requested funds**

**State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	225,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>225,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	225,000	92%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	20,000	8%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>245,000</b>	<b>100%</b>

**8. Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

**9. Is future funding likely to be requested?**

**a. If yes, indicate nonrecurring amount per year.**

**b. Describe the source of funding that can be used in lieu of state funding.**

20,000 of self funds.

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Reporting to the Board of Directors, primary responsibilities are to develop, manage and oversee program staff components and volunteers, secure grants and other funding, prepare and monitor budgets, oversee marketing initiatives, and act as an advocate for less fortunate Haitian American families through partnerships with local, state, national government agencies.	40,500
Other Salary and Benefits	The Program Specialists are responsible for choosing and/or creating the curriculum, designing instructional activities, staff training, and coordinating all event dates, giveaways, special activities where KKI operates and provides evaluative data and assistance.	25,000
Expense/Equipment/Travel/Supplies/Other	Local, state, and national travel for program enhancement and administrative training.	28,250
Consultants/Contracted Services/Study	To cover research and expenses associated with a physical location which will serve as a community resources center where families can gather together on a daily basis for more of the services/assistance which we currently provide.	78,750
<b>Operational Costs: Other</b>		
Salary and Benefits	2 Part time youth counselors, 2 part time life coaches and family counselors who provides emotional health, and youth drug awareness.	40,000
Expense/Equipment/Travel/Supplies/Other	All supplies, travel equipment associated with the direct services of our giveaways and youth sessions.	12,500
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>225,000</b>



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#### 14. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

KKI programs are designed to effectively address the specific psychosocial, academic, cultural, and emotional needs of our Haitian American community here in South Florida. Our goals are to develop strength, courage, confidence, communication skills, and decrease self harming behaviors through our youth counseling and drug awareness program.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

KKI often conducts activities where families and youths can feel comfortable opening up to someone about daily struggles, adjusting to the community, language barrier, and even mental health awareness. We often provide essentials to families in need, promote emotional health, increase positive factors and decrease risk taking behaviors by educating them in domestic violence, juvenile delinquency, and youth drug awareness.

##### c. What direct services will be provided to citizens by the appropriation project?

Some of our direct services include life coaching and family counselors that provide emotional health and youth drug awareness, as well as juvenile delinquency assistance.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project are less fortunate Haitian American families, and challenged youths. An estimate of eight hundred families and youth are expected to be served with the funding provided to us, as we have previously assisted a great deal of families in the past. Programs that include trauma based interventions have demonstrated much success with teens. The study of adverse childhood experiences and their negative repercussions on adult health outcomes is well documented. Trauma from a Child's Household Environment can be caused by: racial isolation; substance abuse; parental separation or divorce; single parent household; hence, our targets.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Decrease in negative behaviors and increase in positive behaviors and decisioning, as measured by school, parents and self report on the non-clinical pre/post screening assessment tools.
2. Diverting youth from the Criminal Justice System, as measured by The Protective Factors Survey, a self-administered pre/post evaluation tool. The instrument measures protective factors in five areas: (1) family functioning/resiliency; (2) social emotional support; (3) concrete support; (4) nurturing and attachment; and (5) knowledge of parenting/child development.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the program is not implemented, Kreole Kamp Inc will refund the monies allocated.

#### 15. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**