



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2424

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The YMCA of the Palm Beaches is replacing its 40 yr. old aged community center with a new state-of-the-art 55,000 s.f. community center, with a total est. cost of \$24,500,000. The YMCA is a needed resource in this densely populated, economically challenged, central area of Palm Beach County. This project will triple the size, serve four times the number of members/citizens (estimated at 18,000), and be located along one of the busiest thoroughfares in the County, with approximately 60,000 car passes daily. The YMCA has partnered on this project with Palm Beach County, which has given the YMCA a 50-year ground lease and is building its new aquatic center adjacent to the community center, for the YMCA to manage. The first floor of the project will house a Youth Engagement and Resource Center, which will attract thousands of vulnerable teens, provide them with mentoring services and usher them into post-secondary education.

5. **State Agency to receive requested funds**
- State Agency contacted?** No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	23%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	5,000,000	77%
Total Project Costs for Fiscal Year 2023-2024	6,500,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

During April 2020, our organization applied and received a PPP Loan in the amount of \$232,970. The funds were used for operations to provide essential services to the community, which included Emergency Childcare Services for First Responders, Government Employees, Medical Personnel, and other Essential Workers.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The YMCA of the Palm Beaches, a non-profit entity controlled by a board of directors.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Dollars will be used to construct a new state-of-the-art 55,000 sf YMCA Community Center, with a total estimated cost of \$24,500,000. This will triple the size, serve four times the number of members/citizens (approx. 18,000), and be located along one of the busiest thoroughfares in Palm Beach County.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

A full service YMCA will be constructed, at an approximate cost of \$24,500,000 to provide traditional health and wellness programs for all ages, in addition to innovative programming for young people (12-22) in need of mentoring through the Youth engagement and Resource Center. Services will include, assigned mentors, job skills training and placement, post-secondary education placement and tuition assistance services.

c. What direct services will be provided to citizens by the appropriation project?

Diabetes Prevention programs, swim lessons, youth sports, Teen Leadership programs, summer day camp, preschool, before and after school programming, mentoring, senior wellness programs, community volunteer initiatives, programs that work to prevent childhood drowning, post-secondary education placement, job skills training and placement, group exercise classes, water aerobics, health education classes, CPR and lifeguard training, job fairs, mental health counseling, community meetings, health and nutrition classes, YMCA Youth in Government Program.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons * Persons with poor mental health * Persons with poor physical health * Jobless persons * Economically disadvantaged persons * At-risk youth * Homeless * Developmentally disabled * Physically disabled * Drug users (in health services) * Preschool students * Grade school students * High school students * University/College students * Teens in need of mentoring services. The individuals to be served on an annual basis will be in excess of 20,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Our goal is to have 9 out of 10 teens that come into our Youth Engagement and Resource Center gather the financial assistance/aid necessary and the mentoring/counseling necessary to successfully transition into post-secondary education.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Penalty - Money per day due to not meeting the minimum requirements as provided.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number