



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2451

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

Due to a shortage of facilities and beds that serve women, primarily veterans and mothers whose children are in the foster care, Phoenix Programs of Florida, Inc. (Phoenix House Florida) is requesting funding to renovate a facility located within Hillsborough County to accommodate a new 20 bed Residential Drug Rehabilitation Facility focused on women veterans, mothers whose children are in the foster care, along with women throughout the community. The facility includes 20 individualized private rooms, group counseling spaces, individual counseling offices, patient lounge with full kitchen, staff lounge, family visitation area to include a playground for children, activity center, medical services office, staff offices, and vocational center to name a few features. The additional 20 residential beds would enable Phoenix House Florida to provide 90-day programming to 80 women each year, empowering them on their path to recovery.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,200,000
<b>Total State Funds Requested</b>	<b>1,200,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,200,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,200,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	450,000	372	No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
-



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2451

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

FY 2020: \$437,383.46 CARES  
 FY 2021: \$444,781.45 CARES  
 FY2021: \$1,998,365 PPP loan forgiveness  
 ERC for payroll taxes: \$1,121,540.53

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning     Design     Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Phoenix Programs of Florida, Inc. is a non-profit 501(c)(3) organization. As a corporate entity, it has no individual owners.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	site improvements, exterior building improvements, interior demolition and repair (renovations), metals, woods, plastics, thermal and moisture protection, interior doors and openings, finishes, plumbing, mechanical HVAC, electrical, fire protection, security, general contractor, architecture, engineering, furniture and fixtures	1,200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,200,000</b>



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2451

#### 14. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this project is to address the unprecedented increase in substance use disorders (SUD). Hillsborough County has experienced an increase of overdose deaths when comparing 2021 to 2020 by 13%. EMS overdose responses increased by 19%. In 2021, 29% of fatal overdoses in Hillsborough County were women, with methamphetamine, cocaine, and fentanyl among the fastest growing problems. There is a great need for a residential SUD treatment program within our county and we would like to lead this vital programming and mission with specialized track for Veteran women and mothers with children in foster care.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

With the support from the State of Florida Legislature, Phoenix House Florida will be able to afford the renovation costs of a 20-bed residential rehabilitation facility serving our women Veterans, mothers of children in foster care, and women throughout our community. With this facility, Phoenix House Florida will offer evidence-based and medication-assisted treatment to female patients within Hillsborough County.

##### c. What direct services will be provided to citizens by the appropriation project?

Direct services include: medicated-assisted treatment, assessment, therapy, and case management providing access to primary care, dental, and other services.

Other services include: peer support, supportive housing assistance, family involvement and resources within the community addressing social determinants.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes Veteran women, mothers of children in foster care, and women throughout the community with substance use disorders (SUD) and related mental health conditions. These women are usually also in poor physical health, economically disadvantage, at-risk, homeless and/or currently/formerly incarcerated, and victims of domestic violence.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is the improvement of mental health and drug addiction to women Veterans, mothers of children and foster care, and women within the community who need increased access to timely integrated behavioral health and medication-assisted treatment; regain behavioral, physical and emotional health. Additionally upon completion of the program, leave with employment opportunities and supportive housing options that will support and promote her growth in recovery.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds would be returned.

#### 15. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 16. Recipient Contact Information

a. Organization

b. Municipality and County



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2451

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number