

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2453

1. Project Title	City of Palatka Natural Gas Service Extension					
2. Senate Sponsor	Travis Hutson					
3. Date of Request	02/13/2023					
4. Project/Program De	escription					
homeowners are cur	rrently paying highentors installed that u	er prices for propand Itilize natural gas pr	atural gas service to ar e. This expansion will coviding power to their	also enable the hon	neowners in this area to	
5. State Agency to rec	ceive requested fu	inds Departm	ent of Economic Oppo	ortunity		
State Agency conta	cted? Yes	•	•			
6. Amount of the Nonr	ecurring Request	for Fiscal Year 20	23-2024			
Type of Funding	Type of Funding			Amount		
Operations				0		
Fixed Capital Outlay				265,925		
Total State Funds F	Requested			265,925		
7. Total Project Cost for Type of Funding			Amount	Percentage	ecty	
Total State Funds Requested (from question #6)			265,925	100%		
Matching Funds						
Federal			0	0%		
State (excluding the amount of this request)			0	0%		
Local			0	0%		
Other			0	0%		
Total Project Costs	for Fiscal Year 20	023-2024	265,925	100%		
8. Has this project pre	eviously received	state funding?	No			
Fiscal Year	Amo	ount	Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future funding lik	cely to be requeste	ed?	No			
a. If yes, indicate n	onrecurring amou	int per vear.				
	_		iou of otata funding			
b. Describe the Sol	irce or runding th	at can be used in i	ieu of state funding.			
10. Has the entity req	uesting this proje	ct received any fe	deral assistance rela	ted to the COVID-1	19 pandemic?	
Yes						

If yes, indicate the amount of funds received and what the funds were used for.



11. Status of Construction

Planning

a. What is the current phase of the project?

Opening the contract of the

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0

0

0

0

265,925

265,925

\$499,397.27 as a pass through from Putnam County. Used for Public Safety Personnel Costs; Employee leave due to Covid; telecommunications system and Commission Chamber Infrastructure to facilitate remote working, governmental business and public meetings; and PPE. \$5,234,421 in ARPA funding, \$2.69 million of this was allocated toward potable water; the remainder is PPE; Emergency Responder Communication Equipment; broadband; public education; as well as health and safety programs.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

b. Is the project "shovel ready" (i	.e permittea)?	Yes		
c. What is the estimated start dat	e of construction?	7/1/2023		
d. What is the estimated complet	ion date of construction?	6/30/2024		
12. List the owners of the facility to relationship between the owner	receive, directly or indirec s of the facility and the ent	tly, any fixed capita ity.	l outlay funding. Inc	lude the
The Project is on public Right of \	Way. Putnam County.			
13. Details on how the requested sta	ate funds will be expended			
Spending Category	ate runus will be expended	Description		Amount
Spending Category Administrative Costs:	ate famas will be expended	Description		Amount
	ate famus will be expended	Description		Amount
Administrative Costs: Executive Director/Project Head	ate famus will be experied	Description		Amount

14. Program Performance

Planning Engineering

Consultants/Contracted

Consultants/Contracted

Operational Costs: Other

Construction/Renovation/Land/

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

Services/Study

Services/Study

Salary and Benefits

Other

Other

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

Construction

With this funding request natural gas service will be provided to an underserved area of the county.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The county will provide new natural gas service, installation, and repair of natural gas appliances for the homeowners in this area who have requested this service.

c. What direct services will be provided to citizens by the appropriation project?

The county offers the installation and repair of gas appliances for customers. This gas main extension will also make available gas service for backup generators to be used in the event of a natural disaster.

d. Who is the target population served by this project? How many individuals are expected to be served?

There are 112 homes in the subdivision that will be served by this gas main extension. The county also expects to gain new customers along the mile and a half gas main that will lead to the targeted subdivision.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The availability of natural gas can improve home values and increase saleability of existing properties in the area and promote new home construction. This can be measured by the increased home values in the area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient. 15. Requester Contact Information Last Name | Correa a. First Name Roberta b. Organization City of Palatka c. E-mail Address | rcorrea@palatka-fl.gov d. Phone Number (386)329-0100 Ext. 16. Recipient Contact Information a. Organization City of Palatka b. Municipality and County | Putnam c. Organization Type □For Profit Entity □Non Profit 501(c)(3) □Non Profit 501(c)(4) ☑Local Entity □University or College □Other (please specify) d. First Name Jonathan Last Name | Griffith e. E-mail Address | jcgriffith@palatka-fl.gov **f. Phone Number** (386)329-0100



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17. Lobbyist Contact Information

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