



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2480

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Project Save Lives is a seamless, collaborative, stabilization and treatment solution for the emergency department crises provided by three treatment providers in Duval, Clay and Nassau counties funded through the managing entity Lutheran Services of Florida. 1) St. Vincent's Riverside, Clay/Orange Park Medical Center, and Baptist Nassau emergency departments will be provided appropriate staff by these 3 entities. 2) Reduction in opioid related overdoses, recidivism and death and high utilization of emergency department admissions for all substance use disorders and mental health issues.

5. **State Agency to receive requested funds**

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	741,030
Fixed Capital Outlay	0
Total State Funds Requested	741,030

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	741,030	86%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	123,801	14%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	864,831	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	741,030	372	No

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Project Save Lives is a seamless, collaborative, stabilization and treatment solution for the emergency department crises provided by 3 treatment providers in the 3 counties funded through the managing entity Lutheran Services of Florida. 1) St. Vincent's Riverside and Clay, Orange Park Medical Center and Baptist Nassau emergency departments will be provided appropriate staff by these 3 entities; 2) reduction in opioid related overdoses, recidivism and death and high utilization of emergency department admissions for all substance use disorders and mental health issues.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning Design Construction

b. Is the project "shovel ready" (i.e. permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Gateway Manager (10%*\$55,000 = \$5,500) IN KIND; Clay Manager (10%*\$55,000 = \$5,500) IN KIND; Starting Point (10%*55,000 = \$5,500) IN KIND	0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Gateway Medical Director - \$32,500 IN KIND Clay Medical Director - \$32,500 IN KIND Starting Point Medical Director - \$32,500 IN KIND	0
Operational Costs: Other		
Salary and Benefits	GCS: 1 Peer Specialist (St. V Riverside) \$56,494 GCS: 1 Mental Health Worker (St. V Riverside) \$68,200 GCS: Nurse Visit & Med Manage \$38,720 Clay: 1 Care Coordinator \$62,500 Clay: 3 Peer Specialists \$124,800 Clay: 1 Mental Health worker \$68,750 Starting Point: 1 Peer Specialist \$43,264	462,728
Expense/Equipment/Travel/Supplies/Other	EHR Licenses \$9,100 5 cell phones \$3,400 Patient Transport and Staff Training \$6,178 Buprenorphine (1 month) \$55,458 2 Residential Beds \$204,166	278,302
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		



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Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		741,030

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific goal is to reduce overdoses and psychiatric visits to emergency department. Project Save Lives funds intervention and referral services in the emergency department, Outreach to family members, short term residential and ongoing peer recovery specialists services for 90 days and medication for the first month of Medicated Assisted Treatment.

b. What activities and services will be provided to meet the intended purpose of these funds?

Project Save Lives funds intervention and referral services in the emergency department, Outreach to family members, short term residential and ongoing peer recovery specialists services for 90 days and medication for the first month of Medicated Assisted Treatment.

c. What direct services will be provided to citizens by the appropriation project?

Project Save Lives funds intervention and referral services in the emergency department, Outreach to family members, short term residential and ongoing peer recovery specialists services for 90 days and medication for the first month of Medicated Assisted Treatment.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served are individuals who present at the emergency department with opioid, or other substance use and/or co-occurring mental health disorders. The target population would include the homeless. The estimated number of individuals served is 401-800.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve mental health by increasing referrals to mental health community providers measured by collecting and reporting emergency department, EMS, and peer specialist data. Reduce recidivism by reducing visits to the emergency department and increasing connections and appointments with community providers measured by collecting and reporting emergency department, EMS, and peer specialist data. Reduce substance abuse by reduced visits to the emergency department, increase connections and appointments with community providers measured by collecting and reporting emergency department, EMS, and peer specialist data.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County



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c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number