



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2486

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To provide a safe, secure, and enriching experience for students, teachers, and parents visiting the school campus by providing security enhancements and target hardening such as fencing, vehicle access control, video monitoring system, security cameras, electronic access control to the building(s), ballistic glass and alarm, emergency generator & communication systems. A fridge/freezer that will help facilitate the serving of meals to first responders and community members during disasters.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	375,000
Total State Funds Requested	375,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	375,000	63%
Matching Funds		
Federal	150,000	25%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	75,000	12%
Total Project Costs for Fiscal Year 2023-2024	600,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2486

If yes, indicate the amount of funds received and what the funds were used for.

We received the PPP loan from the Federal government and it was \$1,016,000 to retain staff and maintain operations.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

July 1, 2023.

d. What is the estimated completion date of construction?

Completed by June 1, 2024.

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Indian Rocks Christian School

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Target hardening building and equipment upgrades such as fencing, vehicle access control, video monitoring system, security cameras, electronic access control to the building(s), ballistic glass and alarm, emergency generator & communication systems. A fridge/freezer that will help facilitate the serving of meals to first responders and community members during disasters.	375,000
Total State Funds Requested (must equal total from question #6)		375,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2486

To provide a safe, secure, and enriching experience for students, teachers and parents visiting the school campus by providing security enhancements and target hardening such as fencing, vehicle access control, video monitoring system, security cameras, electronic access control to the building(s), ballistic glass and alarm, emergency generator & communication systems. A fridge/freezer that will help facilitate the serving of meals to first responders and community members during disasters.

b. What activities and services will be provided to meet the intended purpose of these funds?

Installation and upgrades of security systems will protect thousands of families and community members who will be visiting and utilizing the school campus. School shootings, emergencies, and lock downs must be mitigated through proactive security measures.

c. What direct services will be provided to citizens by the appropriation project?

More secure and safer facilities to learn, meet and serve the students, staff, parents and community.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 2,000 kindergarten - 12th grade students, parents, at-risk youth, economically disadvantage, first responders, general public.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Secure and safe schools create a positive learning environment where thousands of students, teachers, and parents can focus on student learning. Protect against violence on campus. Meet the needs of first responders during a disaster. Thousands of students, teachers, and parents can focus on student learning instead of the threat of violence. First responders and the community can use the facilities for meals and shelter during a disaster.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Should the school not meet the agreed upon deliverables, a pay back process may be established.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2486

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number