



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2502

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Now attracting more than 1 million visitors annually to numerous events, festivals, and community activities, Largo Central Park has become an even more popular destination for residents and tourists alike. With such growth in attendance, the current restroom facilities have become inadequate. Adding an additional restroom facility will ensure that the park remains an enjoyable experience for its many visitors while accomodating future growth.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	60%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	40%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The city received \$12.9 million from the American Rescue Plan Act's State and Local Fiscal Recovery program. These funds are dedicated to a number of projects including a redesign of the Largo Central Park Performing Arts Center, pool & dive tower rehabilitation at the Highland Recreation Center, Police Mental Health Unit, stormwater asset inventory, facility generators, and a number of affordable housing and homeless programs.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

Fall 2023

d. What is the estimated completion date of construction?

Fall 2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Largo is the owner of Largo Central Park.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of additional restroom facility at Largo Central Park.	300,000
Total State Funds Requested (must equal total from question #6)		300,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will be used to construct an additional restroom facility at Largo Central Park to accommodate patrons attending large events, festivals, and activities. This additional restroom facility will ensure that the park can accommodate future growth and provide an enjoyable experience for park patrons, which has surpassed 1 million annually.

b. What activities and services will be provided to meet the intended purpose of these funds?



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None

c. What direct services will be provided to citizens by the appropriation project?

None

d. Who is the target population served by this project? How many individuals are expected to be served?

General--patrons of Largo Central Park.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of this project will reduce restroom wait times at the many large events at Largo Central Park and eliminate the need to rent portable toilets. The project outcome will be measured by city staff who will observe and document restroom lines and wait times. Additionally, restroom wait times will be incorporated into patron surveys periodically conducted by staff.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Suggested penalties for failing to meet deliverables or performance measures could include denial of reimbursement or disqualification from future funding opportunities.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

a. Name	<input type="text" value="Mathew Forrest"/>
b. Firm Name	<input type="text" value="Ballard Partners"/>
c. E-mail Address	<input type="text" value="mat@ballardpartners.com"/>
d. Phone Number	<input type="text" value="(561)253-3232"/>